



“Committed to strengthening individuals, families and communities by providing quality services in a respectful, caring and cost-effective manner.”

Board Agenda
Wednesday May 17, 2023
Marshall Government Center
Commissioners Room – 2nd Floor
9:00 a.m.

HUMAN SERVICES

A. Call to Order

B. Pledge of Allegiance

C. Consent Agenda

1. Amend/Approval of Agenda
2. Identification of Conflict of Interest
3. Approval of 4/19/2023 Board Minutes

D. Introduce New Staff

- Conner Bottger, Social Worker – Adult Mental Health, Marshall
- Ashley Verly, Office Support Specialist, Sr., Marshall

E. Employee Recognition

- Krystal Berentson, Eligibility Worker– Pipestone 20 Years
- Stacy DeBates, Eligibility Worker – Luverne 20 Years

F. Financial

G. Caseload

	<u>4/23</u>	<u>4/22</u>	<u>3/23</u>	<u>2/23</u>
Social Services	3,818	3,703	3,746	3,750
Licensing	391	403	394	392
Out-of-Home Placements	152	174	159	162
Income Maintenance	14,794	13,852	14,727	14,681

HUMAN SERVICES (cont.)

Child Support Cases	2,767	2,900	2,778	2,785
Child Support Collections	759,953	788,231	761,371	662,479
Non IV-D Collections	120,009	81,245	81,743	121,468

H. Discussion/Information

1. Michelle Buysse- Child Welfare Services
2. Homeless Prevention Aid – Beth Wilms

I. Decision Items

1. Social Services Policy 06 Interactive Video Policy – Christine Versaevel

COMMUNITY HEALTH

J. Call to Order

K. Consent Agenda

1. Amend/Approval of Agenda
2. Identification of Conflict of Interest
3. Approval of 4/19/2023 Board Minutes

L. Financial

M. Caseload

	<u>4/23</u>	<u>3/23</u>	<u>2/23</u>
WIC	N/A	2,082	2074
Family Home Visiting	36	45	18
PCA Assessments	9	16	12
Managed Care	166	157	129
Dental Varnishing	0	0	0
Refugee Health	0	4	6
Latent TB Medication Distribution	1	1	2
Water Tests	90	97	94
FPL Inspections	52	27	19
Immunizations	56	90	49
Car Seats	13	11	8

N. Discussion/ Information

- 1.

O. Decision Items

- 1.

GOVERNING BOARD

P. Call to Order

Q. Consent Agenda

1. Amend/Approval of Agenda
2. Identification of Conflict of Interest
3. Approval of 4/19/2023 Board Minutes

R. Financial

S. Human Resources Statistics

	<u>4/23</u>	<u>4/22</u>	<u>3/23</u>	<u>2/23</u>
Number of Employees	236	225	235	232
Separations	3	2	2	1
New Hires	3		2	4
Current Open Positions		11		
Public Health Nurses		3		
Social Worker LADC		1		
Collecitons Officer		1		
Social Worker DD		1		
Social Worker CPS		2		
Office Support Specialist, Sr.		1		
Eligibility Worker		1		
Case Aide		1		

T. Discussion/Information

- 1.

U. Decision Items

1. Ashley Verly, Office Support Specialist, Sr., probationary appointment (12 months), \$16.32 hourly, effective 4/24/2023
2. Nicole Longtin, County Agency Social Worker- Adult Protection, no probationary period, no change in rate of pay, effective 4/24/2023
3. Kristi Kerkhoff, Child Support Officer, probationary appointment (6 months), \$19.62 hourly, effective 5/22/2023 - Redwood Office
4. Kate Legler, Child Support Officer, probationary appointment (6 months), \$21.64 hourly, effective 5/22/2023 - Pipestone Office
5. Jennifer Klenken, Child Support Officer, probationary appointment (12 months), \$19.62 hourly, effective 6/19/2023 - Marshall Office

GOVERNING BOARD (cont.)

6. New position request, Public Health
7. IT Request for renewal of Backup Software – Chris Cauwels
8. Donations
 - 5 homemade twin size bed frames with mattresses, sheets, blankets, and homemade quilts – Redwood County Rotary Club
 - Pack –n- Play – Mary Jacobs - Marshall
9. Contracts

V. Adjournment

Next Meeting Dates:
Wednesday, June 21, 2023 – Marshall
Wednesday, July 19, 2023 – Marshall
Annual Board Meeting - Wednesday, July 19, 2023 – Marshall
Wednesday, August 16, 2023 – Marshall

SOUTHWEST HEALTH & HUMAN SERVICES

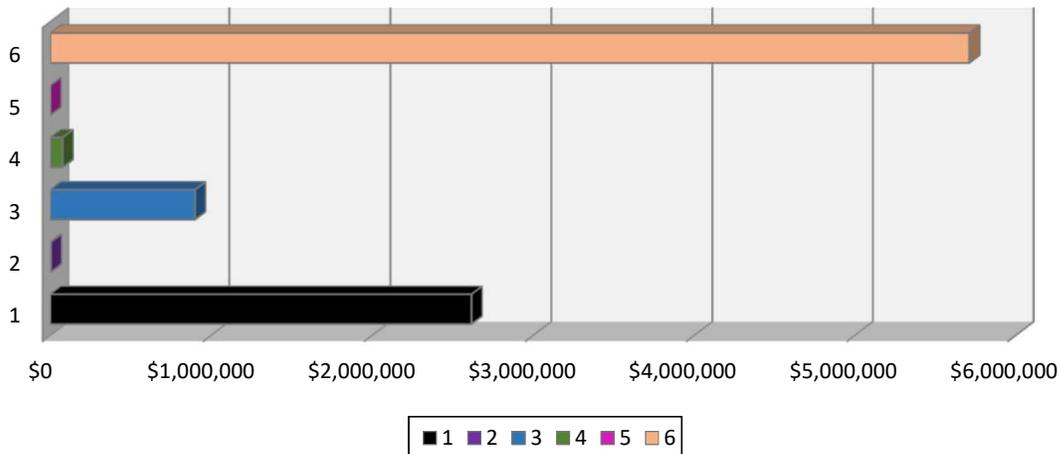
Ivanhoe, Marshall, Slayton, Pipestone, Redwood and Luverne Offices

SUMMARY OF FINANCIAL ACCOUNTS REPORT For the Month Ending: **April 30, 2023**

* Income Maintenance * Social Services * Information Technology * Health *

Description	Month	Running Balance	
BEGINNING BALANCE		\$3,653,396	
RECEIPTS			
Monthly Receipts	2,072,998		
County Contribution	0		
Interest on Savings	23,509		
TOTAL MONTHLY RECEIPTS		2,096,507	
DISBURSEMENTS			
Monthly Disbursements	3,135,258		
TOTAL MONTHLY DISBURSEMENTS		3,135,258	
ENDING BALANCE		\$2,614,645	
REVENUE			
<i>Checking/Money Market</i>	<i>\$2,614,645</i>		
<i>SS Benefits Checking</i>	<i>\$3,000</i>		
<i>Bremer Savings</i>	<i>\$897,766</i>		
<i>First Interstate Bank Savings</i>	<i>\$75,719</i>		
<i>CD or Term Investment - Magic Fund</i>	<i>\$0</i>		
<i>Investments - MAGIC Fund</i>	<i>\$5,710,869</i>		
ENDING BALANCE		\$9,301,999	April 2022 Ending Balance \$7,551,268
DESIGNATED/RESTRICTED FUNDS			
Opioid Settlement		\$476,133	April 2022 Ending Balance
Agency Health Insurance		\$804,622	\$1,046,275
LCTS Lyon Murray Collaborative		\$186,035	
LCTS Rock Pipestone Collaborative		\$57,546	
LCTS Redwood Collaborative		\$105,273	
Local Advisory Council		\$678	April 2022 Ending Balance
AVAILABLE CASH BALANCE		\$7,671,712	\$6,154,545

REVENUE DESIGNATION



SOUTHWEST HEALTH AND HUMAN SERVICES CHECK REGISTER

APRIL 2023

DATE	RECEIPT or CHECK #	DESCRIPTION	+ DEPOSITS	-DISBURSEMENTS	BALANCE
	BALANCE FORWARD				3,653,395.54
04/03/23	10364	Disb		80,628.36	3,572,767.18
04/04/23	VOID 126858	Disb		(832.34)	3,573,599.52
04/04/23	52874-52905	Deposit	38,847.52		3,612,447.04
04/06/23	10365	Disb		73,645.76	3,538,801.28
04/06/23	10366	Disb		3,521.36	3,535,279.92
04/07/23	126999-127025	Disb		3,198.82	3,532,081.10
04/07/23	16756-16766 ACH	Disb		752.40	3,531,328.70
04/07/23	127026-127080	Disb		69,703.50	3,461,625.20
04/07/23	16767-16851 ACH	Disb		132,794.64	3,328,830.56
04/07/23	10654-10671	Payroll		150,843.40	3,177,987.16
04/07/23	81813-82057 ACH	Payroll		540,411.54	2,637,575.62
04/07/23	52906-52948	Deposit	417,668.47		3,055,244.09
04/07/23	VOID 124616	Disb		(24.67)	3,055,268.76
04/10/23	10367	Disb		13,237.50	3,042,031.26
04/10/23	10368	Disb		14,825.07	3,027,206.19
04/11/23	52949-52966	Deposit	12,732.79		3,039,938.98
04/12/23	VOID 126948	Disb		(504.78)	3,040,443.76
04/12/23	VOID 126824	Disb		(15,395.27)	3,055,839.03
04/13/23	10369	Disb		45,923.23	3,009,915.80
04/13/23	10370	Disb		46.92	3,009,868.88
04/14/23	127081-127089	Disb		1,119.56	3,008,749.32
04/14/23	16852-16858 ACH	Disb		608.74	3,008,140.58
04/14/23	127090-127149	Disb		118,473.91	2,889,666.67
04/14/23	16859-16902 ACH	Disb		170,419.30	2,719,247.37
04/14/23	127150 Reissue CC	Disb		15,395.27	2,703,852.10
04/14/23	52967-53008	Deposit	202,522.82		2,906,374.92
04/17/23	10371	Disb		8.00	2,906,366.92
04/17/23	10372	Disb		280.00	2,906,086.92
04/17/23	10373	Disb		270.00	2,905,816.92
04/18/23	VOID 127114	Disb		(1,793.32)	2,907,610.24
04/18/23	53009-53045	Deposit	72,218.97		2,979,829.21
04/20/23	10374	Disb		114,193.11	2,865,636.10
04/20/23	10375	Disb		10,608.50	2,855,027.60
04/21/23	10672-10689	Payroll		150,584.81	2,704,442.79
04/21/23	82058-82300 ACH	Payroll		546,325.69	2,158,117.10
4/21/23	127151-127189	Disb		6,513.60	2,151,603.50
04/21/23	16903-16956 ACH	Disb		9,053.00	2,142,550.50
04/21/23	127190-127327	Disb		101,729.79	2,040,820.71
04/21/23	16957-17102 ACH	Disb		93,995.95	1,946,824.76
04/21/23	127328-127367	Disb		5,098.32	1,941,726.44
04/21/23	17103-17111 ACH	Disb		791.70	1,940,934.74
04/21/23	127368-127412	Disb		81,232.67	1,859,702.07
04/21/23	17112-17135 ACH	Disb		161,108.53	1,698,593.54
04/21/23	53046-53094	Deposit	413,884.90		2,112,478.44
04/24/23	10376	Disb		29.52	2,112,448.92
04/24/23	10377	Disb		14,813.07	2,097,635.85
04/25/23	53095-53120	Deposit	401,915.97		2,499,551.82
04/25/23	10378	Disb		711.75	2,498,840.07
04/26/23	void 120514	Disb		(1,275.00)	2,500,115.07
04/26/23	void 120525	Disb		(38.97)	2,500,154.04
04/26/23	void 126412	Disb		(118.62)	2,500,272.66
04/27/23	transfer from SS acount	Transfer	4,779.00		2,505,051.66
04/27/23	10379	Disb		19,361.89	2,485,689.77
04/28/23	127413-127433	Disb		2,392.48	2,483,297.29
04/28/23	17136-17147 ACH	Disb		1,949.46	2,481,347.83
04/28/23	127434-127482	Disb		353,735.49	2,127,612.34
04/28/23	17148-17175 ACH	Disb		44,903.97	2,082,708.37
04/28/23	53121-53151	Deposit	531,936.67		2,614,645.04
					2,614,645.04
					2,614,645.04
	balanced 5/1/23 js	TOTALS	2,096,507.11	3,135,257.61	

Checking - SS Beneficiaries
 Savings - Bremer
 Savings - First Interstate Bank
 Investments - Magic Fund

3,000.00
897,765.93
75,718.90
5,710,869.33

TOTAL CASH BALANCE

9,301,999.20

Southwest Health and Human Services



LMD
5/1/23 3:07PM

TREASURER'S CASH TRIAL BALANCE

As of 04/2023

Page 2

<u>Fund</u>	<u>Beginning Balance</u>	<u>This Month</u>	<u>YTD</u>	<u>Current Balance</u>
1 Health Services Fund	3,958,324.87			
Receipts		629,750.49	1,649,581.71	
Disbursements		211,045.89-	380,401.60-	
Payroll		227,059.65-	919,082.95-	
Journal Entries		676.64	8,943.61	
Fund Total		192,321.59	359,040.77	4,317,365.64
2 Opioid Settlement	0.00			
Receipts		80,957.54	487,124.57	
Disbursements		1,678.34-	2,047.57-	
Journal Entries		676.64-	8,943.61-	
Fund Total		78,602.56	476,133.39	476,133.39
5 Human Services Fund		410	General Administration	
	561,625.96-			
Receipts		62,765.04	251,379.19	
Disbursements		61,052.13-	246,758.80-	
Payroll		11,126.18-	37,573.87-	
Dept Total		9,413.27-	32,953.48-	594,579.44-
5 Human Services Fund		420	Income Maintenance	
	3,483,235.92			
Receipts		213,364.86	2,261,394.46	
Disbursements		415,461.24-	1,724,947.69-	
Payroll		364,132.21-	1,450,417.89-	
Dept Total		566,228.59-	913,971.12-	2,569,264.80
5 Human Services Fund		431	Social Services	
	7,637,971.96			
Receipts		745,439.10	3,600,554.83	
Disbursements		112,465.69-	447,129.66-	
SSIS		586,352.59-	2,314,234.47-	
Payroll		759,391.75-	3,003,292.45-	

Southwest Health and Human Services



LMD
5/1/23 3:07PM

TREASURER'S CASH TRIAL BALANCE

As of 04/2023

Page 3

<u>Fund</u>	<u>Beginning Balance</u>	<u>This Month</u>	<u>YTD</u>	<u>Current Balance</u>
Dept Total		712,770.93-	2,164,101.75-	5,473,870.21
5 Human Services Fund 461 Information Systems				
	4,003,627.67-			
Receipts		2,906.46	16,449.94	
Disbursements		0.00	1,878.02-	
Payroll		26,455.65-	105,153.09-	
Dept Total		23,549.19-	90,581.17-	4,094,208.84-
5 Human Services Fund 471 LCTS Collaborative Agency				
	0.00			
Receipts		0.00	78,111.00	
Disbursements		0.00	78,111.00-	
Dept Total		0.00	0.00	0.00
Fund Total	6,555,954.25	1,311,961.98-	3,201,607.52-	3,354,346.73
61 Agency Health Insurance				
	623,422.50			
Receipts		384,832.63	1,318,728.20	
Disbursements		347,336.29-	1,137,528.43-	
Fund Total		37,496.34	181,199.77	804,622.27
71 LCTS Lyon Murray Collaborative Fund 471 LCTS Collaborative Agency				
	194,668.51			
Receipts		0.00	34,716.00	
Disbursements		11,700.00-	43,350.00-	
Dept Total		11,700.00-	8,634.00-	186,034.51
Fund Total	194,668.51	11,700.00-	8,634.00-	186,034.51
73 LCTS Rock Pipestone Collaborative Fund 471 LCTS Collaborative Agency				
	47,935.81			
Receipts		0.00	12,507.00	
Disbursements		0.00	2,897.00-	

Southwest Health and Human Services



LMD
5/1/23 3:07PM

TREASURER'S CASH TRIAL BALANCE

As of 04/2023

<u>Fund</u>	<u>Beginning Balance</u>	<u>This Month</u>	<u>YTD</u>	<u>Current Balance</u>
Dept Total		0.00	9,610.00	57,545.81
Fund Total	47,935.81	0.00	9,610.00	57,545.81
75 Redwood LCTS Collaborative	471	LCTS Collaborative Agency		
	73,734.51			
Receipts		0.00	31,538.00	
Dept Total		0.00	31,538.00	105,272.51
Fund Total	73,734.51	0.00	31,538.00	105,272.51
77 Local Advisory Council	477	Local Advisory Council		
	678.34			
Dept Total		0.00	0.00	678.34
Fund Total	678.34	0.00	0.00	678.34
All Funds	11,454,718.79			
Receipts		2,120,016.12	9,742,084.90	
Disbursements		1,160,739.58-	4,065,049.77-	
SSIS		586,352.59-	2,314,234.47-	
Payroll		1,388,165.44-	5,515,520.25-	
Total		1,015,241.49-	2,152,719.59-	9,301,999.20

Southwest Health and Human Services



RM- Stmt of Revenues & Expenditures

As Of 04/2023

Report Basis: Cash

DESCRIPTION	CURRENT MONTH	YEAR TO- DATE	2023 BUDGET	% OF BUDG	% OF YEAR	
FUND 1 HEALTH SERVICES FUND						
REVENUES						
CONTRIBUTIONS FROM COUNTIES	262,346.00-	524,692.00-	1,049,384.00-	50	33	
INTERGOVERNMENTAL REVENUES	64,934.68	8,375.04-	168,500.00-	5	33	
STATE REVENUES	232,231.47-	408,522.91-	1,076,231.00-	38	33	
FEDERAL REVENUES	157,277.28-	530,016.07-	1,279,428.00-	41	33	
FEES	38,302.12-	161,926.57-	527,650.00-	31	33	
EARNINGS ON INVESTMENTS	3,761.43-	14,195.76-	1,100.00-	1,291	33	
MISCELLANEOUS REVENUES	313.32-	1,394.71-	5,950.00-	23	33	
TOTAL REVENUES	629,296.94-	1,649,123.06-	4,108,243.00-	40	33	13% over
EXPENDITURES						
PROGRAM EXPENDITURES	0.00	0.00	0.00	0	33	
PAYROLL AND BENEFITS	226,383.01	910,134.24	3,281,440.00	28	33	
OTHER EXPENDITURES	210,592.34	379,948.05	826,803.00	46	33	
TOTAL EXPENDITURES	436,975.35	1,290,082.29	4,108,243.00	31	33	2% under

Southwest Health and Human Services



RM- Stmt of Revenues & Expenditures

As Of 04/2023

Report Basis: Cash

DESCRIPTION	CURRENT MONTH	YEAR TO- DATE	2023 BUDGET	% OF BUDG	% OF YEAR	
FUND 5 HUMAN SERVICES FUND						
REVENUES						
CONTRIBUTIONS FROM COUNTIES	0.00	733,616.72-	12,552,080.00-	6	33	
INTERGOVERNMENTAL REVENUES	0.00	51,985.50-	268,863.00-	19	33	
STATE REVENUES	248,548.52-	1,377,060.00-	5,815,087.00-	24	33	
FEDERAL REVENUES	412,256.60-	2,559,659.98-	7,595,371.00-	34	33	
FEES	163,440.62-	700,379.85-	2,414,700.00-	29	33	
EARNINGS ON INVESTMENTS	19,747.58-	73,769.42-	4,600.00-	1,604	33	
MISCELLANEOUS REVENUES	115,226.94-	456,779.96-	1,440,400.00-	32	33	
TOTAL REVENUES	959,220.26-	5,953,251.43-	30,091,101.00-	20	33	13% under
EXPENDITURES						
PROGRAM EXPENDITURES	900,462.38	3,676,727.55	12,079,777.00	30	33	
PAYROLL AND BENEFITS	1,159,777.57	4,594,290.05	15,281,056.00	30	33	
OTHER EXPENDITURES	211,326.98	885,732.37	2,730,268.00	32	33	
TOTAL EXPENDITURES	2,271,566.93	9,156,749.97	30,091,101.00	30	33	3% under

Southwest Health and Human Services



Revenues & Expend by Prog,Dept,Fund

Report Basis: Cash

<u>Element</u>	<u>Description</u>	<u>Account Number</u>	<u>Current Month</u>	<u>Year- To- Date</u>	<u>Budget</u>	<u>%of Bdgt</u>	<u>%of Year</u>
1 FUND	Health Services Fund						
410 DEPT	General Administration						
0 PROGRAM	...		Revenue				33
			Expend.	1,752.66	9,728.77	0.00	0
			Net	1,752.66	9,728.77	0.00	0
910 PROGRAM	CHA/ CHIP		Revenue	3,198.61 -	3,898.47 -	60,000.00 -	6
			Expend.	141,089.77	144,988.24	84,834.00	171
			Net	137,891.16	141,089.77	24,834.00	568
930 PROGRAM	Administration		Revenue	369,035.47 -	642,805.38 -	1,056,434.00 -	61
			Expend.	54,318.98	218,991.60	704,150.00	31
			Net	314,716.49 -	423,813.78 -	352,284.00 -	120
410 DEPT	General Administration	Totals:	Revenue	372,234.08 -	646,703.85 -	1,116,434.00 -	58
			Expend.	197,161.41	373,708.61	788,984.00	47
			Net	175,072.67 -	272,995.24 -	327,450.00 -	83
481 DEPT	Nursing						
100 PROGRAM	Family Health		Revenue	2,768.90 -	5,715.44 -	22,500.00 -	25
			Expend.	1,200.38	5,870.82	17,862.00	33
			Net	1,568.52 -	155.38	4,638.00 -	3 -
103 PROGRAM	Follow Along Program		Revenue	5,244.66 -	11,342.82 -	32,900.00 -	34
			Expend.	2,310.59	11,411.81	64,179.00	18
			Net	2,934.07 -	68.99	31,279.00	0
110 PROGRAM	TANF		Revenue	19,803.50 -	48,559.72 -	127,876.00 -	38
			Expend.	20,086.37	39,889.87	127,673.00	31
			Net	282.87	8,669.85 -	203.00 -	4,271
130 PROGRAM	WIC		Revenue	46,177.00 -	240,708.00 -	525,000.00 -	46
			Expend.	46,425.26	180,320.93	562,507.00	32
			Net	248.26	60,387.07 -	37,507.00	161 -
140 PROGRAM	Peer Breastfeeding Support Program		Revenue				
			Expend.	0.00	0.66 -	0.00	0
			Net	0.00	0.66 -	0.00	0
210 PROGRAM	CTC Outreach		Revenue	12,419.34 -	68,463.42 -	179,961.00 -	38
			Expend.	12,490.01	51,239.13	184,017.00	28
			Net	70.67	17,224.29 -	4,056.00	425 -

Southwest Health and Human Services



Revenues & Expend by Prog,Dept,Fund

Report Basis: Cash

<u>Element</u>	<u>Description</u>	<u>Account Number</u>		<u>Current Month</u>	<u>Year-To-Date</u>	<u>Budget</u>	<u>% of Bdgt</u>	<u>% of Year</u>
265 PROGRAM	Strong Foundations FHV		Revenue	23,548.22 -	51,346.62 -	195,000.00 -	26	33
			Expend.	8,508.13	28,872.50	156,792.00	18	33
			Net	15,040.09 -	22,474.12 -	38,208.00 -	59	33
270 PROGRAM	Maternal Child Health - Title V		Revenue	22,761.89 -	53,285.05 -	232,037.00 -	23	33
			Expend.	10,196.42	51,886.09	285,070.00	18	33
			Net	12,565.47 -	1,398.96 -	53,033.00	3 -	33
280 PROGRAM	MCH Dental Health		Revenue	0.00	0.00	1,000.00 -	0	33
			Expend.	95.87	974.92	2,496.00	39	33
			Net	95.87	974.92	1,496.00	65	33
285 PROGRAM	MCH Blood Lead		Revenue					33
			Expend.	309.27	1,559.80	11,723.00	13	33
			Net	309.27	1,559.80	11,723.00	13	33
295 PROGRAM	MCH Car Seat Program		Revenue	1,046.90 -	4,564.12 -	35,000.00 -	13	33
			Expend.	3,391.83	11,623.07	63,861.00	18	33
			Net	2,344.93	7,058.95	28,861.00	24	33
300 PROGRAM	Case Management		Revenue	80,678.65 -	165,771.37 -	466,000.00 -	36	33
			Expend.	23,882.59	114,683.70	424,559.00	27	33
			Net	56,796.06 -	51,087.67 -	41,441.00 -	123	33
330 PROGRAM	MNChoices		Revenue	9,557.45 -	59,460.78 -	182,000.00 -	33	33
			Expend.	19,711.66	81,968.33	222,008.00	37	33
			Net	10,154.21	22,507.55	40,008.00	56	33
603 PROGRAM	Disease Prevention and Control		Revenue	26,506.43 -	53,459.71 -	164,920.00 -	32	33
			Expend.	16,797.62	61,300.15	269,599.00	23	33
			Net	9,708.81 -	7,840.44	104,679.00	7	33
660 PROGRAM	MIIC		Revenue					33
			Expend.	535.40	572.43	2,237.00	26	33
			Net	535.40	572.43	2,237.00	26	33
481 DEPT	Nursing	Totals:	Revenue	250,512.94 -	762,677.05 -	2,164,194.00 -	35	33
			Expend.	165,941.40	642,172.89	2,394,583.00	27	33
			Net	84,571.54 -	120,504.16 -	230,389.00	52 -	33
483 DEPT	Health Education							
500 PROGRAM	Direct Client Services		Revenue	686.27 -	2,554.41 -	950.00 -	269	33
			Expend.	449.22	3,003.63	19,002.00	16	33
			Net	237.05 -	449.22	18,052.00	2	33

Southwest Health and Human Services



Revenues & Expend by Prog,Dept,Fund

Report Basis: Cash

<u>Element</u>	<u>Description</u>	<u>Account Number</u>		<u>Current Month</u>	<u>Year-To-Date</u>	<u>Budget</u>	<u>%of Bdgt</u>	<u>%of Year</u>
510 PROGRAM	SHIP		Revenue	16,530.56 -	85,073.94 -	224,631.00 -	38	33
			Expend.	22,879.17	85,053.80	223,619.00	38	33
			Net	6,348.61	20.14 -	1,012.00 -	2	33
540 PROGRAM	Toward Zero Deaths (TZD) Safe Roads		Revenue	0.00	1,032.00 -	16,768.00 -	6	33
			Expend.	235.44	1,396.94	16,829.00	8	33
			Net	235.44	364.94	61.00	598	33
541 PROGRAM	Toward Zero Deaths (TZD) Safe Roads		Revenue	0.00	503.49 -	16,768.00 -	3	33
			Expend.	202.62	938.45	16,829.00	6	33
			Net	202.62	434.96	61.00	713	33
551 PROGRAM	Pipestone Drug Free Communities		Revenue	24,499.84 -	65,647.20 -	223,950.00 -	29	33
			Expend.	11,632.88	44,514.00	223,950.00	20	33
			Net	12,866.96 -	21,133.20 -	0.00	0	33
560 PROGRAM	Opioid Settlement		Revenue	68,943.68	142,101.96	0.00	0	33
			Expend.	696.72 -	780.87 -	0.00	0	33
			Net	68,246.96	141,321.09	0.00	0	33
570 PROGRAM	Regional Health Equity Network Grant		Revenue	76.33 -	76.33 -	0.00	0	33
			Expend.	4,855.27	4,934.75	0.00	0	33
			Net	4,778.94	4,858.42	0.00	0	33
900 PROGRAM	Emergency Preparedness		Revenue	0.00	21,402.12 -	94,148.00 -	23	33
			Expend.	7,408.43	27,594.97	97,493.00	28	33
			Net	7,408.43	6,192.85	3,345.00	185	33
905 PROGRAM	COVID- 19 Pandemic		Revenue	6,246.84 -	19,122.05 -	0.00	0	33
			Expend.	1,063.43	7,310.27	0.00	0	33
			Net	5,183.41 -	11,811.78 -	0.00	0	33
906 PROGRAM	COVID- 19 Vaccination Planning Grant		Revenue	454.00 -	1,005.64 -	0.00	0	33
			Expend.	0.00	454.00	0.00	0	33
			Net	454.00 -	551.64 -	0.00	0	33
907 PROGRAM	Crisis Response Workforce Grant (CO)		Revenue	10,622.50 -	10,622.50 -	0.00	0	33
			Expend.					33
			Net	10,622.50 -	10,622.50 -	0.00	0	33
483 DEPT	Health Education	Totals:	Revenue	9,827.34	64,937.72 -	577,215.00 -	11	33
			Expend.	48,029.74	174,419.94	597,722.00	29	33
			Net	57,857.08	109,482.22	20,507.00	534	33
485 DEPT	Environmental Health							

Southwest Health and Human Services



Revenues & Expend by Prog,Dept,Fund

Report Basis: Cash

<u>Element</u>	<u>Description</u>	<u>Account Number</u>		<u>Current Month</u>	<u>Year- To- Date</u>	<u>Budget</u>	<u>%of Bdgt</u>	<u>%of Year</u>
800 PROGRAM	Environmental		Revenue	4,099.00 -	150,657.00 -	217,900.00 -	69	33
			Expend.	18,719.97	76,226.08	240,944.00	32	33
			Net	14,620.97	74,430.92 -	23,044.00	323 -	33
809 PROGRAM	Environmental Water Lab		Revenue	12,278.26 -	24,147.44 -	32,500.00 -	74	33
			Expend.	7,122.83	23,554.77	86,010.00	27	33
			Net	5,155.43 -	592.67 -	53,510.00	1 -	33
485 DEPT	Environmental Health	Totals:	Revenue	16,377.26 -	174,804.44 -	250,400.00 -	70	33
			Expend.	25,842.80	99,780.85	326,954.00	31	33
			Net	9,465.54	75,023.59 -	76,554.00	98 -	33
1 FUND	Health Services Fund	Totals:	Revenue	629,296.94 -	1,649,123.06 -	4,108,243.00 -	40	33
			Expend.	436,975.35	1,290,082.29	4,108,243.00	31	33
			Net	192,321.59 -	359,040.77 -	0.00	0	33

Southwest Health and Human Services



Revenues & Expend by Prog,Dept,Fund

Report Basis: Cash

<u>Element</u>	<u>Description</u>	<u>Account Number</u>		<u>Current Month</u>	<u>Year- To- Date</u>	<u>Budget</u>	<u>%of Bdgt</u>	<u>%of Year</u>
2 FUND	Opioid Settlement							
483 DEPT	Health Education							
560 PROGRAM	Opioid Settlement		Revenue	80,957.54 -	487,124.57 -	0.00	0	33
			Expend.	2,354.98	10,991.18	0.00	0	33
			Net	78,602.56 -	476,133.39 -	0.00	0	33
483 DEPT	Health Education	Totals:	Revenue	80,957.54 -	487,124.57 -	0.00	0	33
			Expend.	2,354.98	10,991.18	0.00	0	33
			Net	78,602.56 -	476,133.39 -	0.00	0	33
2 FUND	Opioid Settlement	Totals:	Revenue	80,957.54 -	487,124.57 -	0.00	0	33
			Expend.	2,354.98	10,991.18	0.00	0	33
			Net	78,602.56 -	476,133.39 -	0.00	0	33

Southwest Health and Human Services



Revenues & Expend by Prog,Dept,Fund

Report Basis: Cash

<u>Element</u>	<u>Description</u>	<u>Account Number</u>	<u>Current Month</u>	<u>Year- To- Date</u>	<u>Budget</u>	<u>%of Bdgt</u>	<u>%of Year</u>
5 FUND	Human Services Fund						
410 DEPT	General Administration						
0 PROGRAM	...						
			Revenue				33
			Expend.	9,797.96	34,844.50	89,449.00	39
			Net	9,797.96	34,844.50	89,449.00	39
410 DEPT	General Administration	Totals:	Revenue				33
			Expend.	9,797.96	34,844.50	89,449.00	39
			Net	9,797.96	34,844.50	89,449.00	39
420 DEPT	Income Maintenance						
600 PROGRAM	Income Maint Administrative/ Overhea		Revenue	7,495.50 -	275,786.03 -	3,950,641.00 -	7
			Expend.	117,352.73	477,130.97	1,611,243.00	30
			Net	109,857.23	201,344.94	2,339,398.00 -	9 -
601 PROGRAM	Income Maint/ Random Moment Payro		Revenue				33
			Expend.	217,815.19	861,553.09	2,841,938.00	30
			Net	217,815.19	861,553.09	2,841,938.00	30
602 PROGRAM	Income Maint FPI Investigator		Revenue	0.00	26,474.00 -	130,000.00 -	20
			Expend.	9,078.18	36,746.58	117,717.00	31
			Net	9,078.18	10,272.58	12,283.00 -	84 -
605 PROGRAM	MN Supplemental Aid (MSA)/ GRH		Revenue	3,989.40 -	14,679.92 -	50,300.00 -	29
			Expend.	0.00	15,699.89	50,000.00	31
			Net	3,989.40 -	1,019.97	300.00 -	340 -
610 PROGRAM	TANF(AFDC/ MFIP/ DWP)		Revenue	70.00 -	1,589.00 -	8,400.00 -	19
			Expend.	0.00	161.00	5,040.00	3
			Net	70.00 -	1,428.00 -	3,360.00 -	43
620 PROGRAM	General Asst (GA) / Burials		Revenue	15,019.82 -	15,109.43 -	36,500.00 -	41
			Expend.	11,600.00	92,841.01	351,000.00	26
			Net	3,419.82 -	77,731.58	314,500.00	25
630 PROGRAM	Food Support (FS)		Revenue	15,245.00 -	211,504.39 -	553,000.00 -	38
			Expend.	52.00	1,119.23	2,500.00	45
			Net	15,193.00 -	210,385.16 -	550,500.00 -	38
640 PROGRAM	Child Support (IVD)		Revenue	42,986.21 -	362,256.93 -	1,555,233.00 -	23
			Expend.	87,045.84	340,983.26	1,271,035.00	27
			Net	44,059.63	21,273.67 -	284,198.00 -	7

Southwest Health and Human Services



Revenues & Expend by Prog,Dept,Fund

Report Basis: Cash

Element	Description	Account Number		Current Month	Year-To-Date	Budget	% of Bdgt	% of Year
650 PROGRAM	Medical Assistance (MA)		Revenue	383,005.67 -	1,608,142.50 -	4,168,000.00 -	39	33
			Expend.	335,827.44	1,348,308.48	3,105,000.00	43	33
			Net	47,178.23 -	259,834.02 -	1,063,000.00 -	24	33
680 PROGRAM	Refugee Cash Assistance (RCA)		Revenue	0.00	299.00 -	0.00	0	33
			Expend.					33
			Net	0.00	299.00 -	0.00	0	33
420 DEPT	Income Maintenance	Totals:	Revenue	467,811.60 -	2,515,841.20 -	10,452,074.00 -	24	33
			Expend.	778,771.38	3,174,543.51	9,355,473.00	34	33
			Net	310,959.78	658,702.31	1,096,601.00 -	60 -	33
431 DEPT	Social Services		Revenue	58,295.25 -	1,134,926.37 -	11,396,200.00 -	10	33
			Expend.	212,420.91	850,851.30	3,159,729.00	27	33
			Net	154,125.66	284,075.07 -	8,236,471.00 -	3	33
700 PROGRAM	Social Service Administrative/ Overhea		Revenue	58,295.25 -	1,134,926.37 -	11,396,200.00 -	10	33
			Expend.	212,420.91	850,851.30	3,159,729.00	27	33
			Net	154,125.66	284,075.07 -	8,236,471.00 -	3	33
701 PROGRAM	Social Services/ SSTS		Revenue					33
			Expend.	652,635.13	2,574,840.88	8,322,128.00	31	33
			Net	652,635.13	2,574,840.88	8,322,128.00	31	33
710 PROGRAM	Children's Social Services Programs		Revenue	111,039.04 -	532,222.39 -	2,189,242.00 -	24	33
			Expend.	376,485.19	1,385,548.35	4,313,127.00	32	33
			Net	265,446.15	853,325.96	2,123,885.00	40	33
711 PROGRAM	YIP Grant (Circle)- Dept of Public Safet		Revenue	0.00	8,024.07 -	0.00	0	33
			Expend.	2,244.34	10,819.68	0.00	0	33
			Net	2,244.34	2,795.61	0.00	0	33
712 PROGRAM	CIRCLE Program		Revenue	0.00	5,000.00 -	5,000.00 -	100	33
			Expend.	731.30	2,132.49	23,379.00	9	33
			Net	731.30	2,867.51 -	18,379.00	16 -	33
713 PROGRAM	STAY Program Grant (formerly SELF)		Revenue	0.00	16,006.00 -	51,500.00 -	31	33
			Expend.	2,594.31	7,133.78	51,500.00	14	33
			Net	2,594.31	8,872.22 -	0.00	0	33
715 PROGRAM	Children Waivers		Revenue	8,026.16 -	26,090.64 -	220,000.00 -	12	33
			Expend.					33
			Net	8,026.16 -	26,090.64 -	220,000.00 -	12	33
716 PROGRAM	FGDM/ Family Group Decision Making		Revenue	0.00	22,820.52 -	123,032.00 -	19	33
			Expend.	8,038.20	29,415.78	123,032.00	24	33
			Net	8,038.20	6,595.26	0.00	0	33

Southwest Health and Human Services



Revenues & Expend by Prog,Dept,Fund

Report Basis: Cash

<u>Element</u>	<u>Description</u>	<u>Account Number</u>		<u>Current Month</u>	<u>Year-To-Date</u>	<u>Budget</u>	<u>% of Bdgt</u>	<u>% of Year</u>
717 PROGRAM	Family Assmt Response Grant/ Discr F		Revenue	0.00	11,977.48 -	38,506.00 -	31	33
			Expend.	3,330.13	12,494.67	38,506.00	32	33
			Net	3,330.13	517.19	0.00	0	33
718 PROGRAM	PSOP/ Parent Support Outreach Progra		Revenue	0.00	10,118.31 -	33,156.00 -	31	33
			Expend.	81.72	4,327.43	33,156.00	13	33
			Net	81.72	5,790.88 -	0.00	0	33
720 PROGRAM	Child Care/ Child Protection		Revenue	2,150.00 -	7,300.00 -	18,500.00 -	39	33
			Expend.	0.00	884.30	2,700.00	33	33
			Net	2,150.00 -	6,415.70 -	15,800.00 -	41	33
721 PROGRAM	CC Basic Slide Fee/ Cty Match to DHS		Revenue	1,711.00 -	6,043.00 -	40,020.00 -	15	33
			Expend.	7,558.00	14,783.00	43,365.00	34	33
			Net	5,847.00	8,740.00	3,345.00	261	33
722 PROGRAM	Child Care/ MFIP		Revenue	0.00	216.00 -	0.00	0	33
			Expend.					33
			Net	0.00	216.00 -	0.00	0	33
726 PROGRAM	MFIP/ SW MN PIC		Revenue	656.00 -	2,623.00 -	10,000.00 -	26	33
			Expend.					33
			Net	656.00 -	2,623.00 -	10,000.00 -	26	33
730 PROGRAM	Chemical Dependency		Revenue	11,099.61 -	70,862.71 -	345,000.00 -	21	33
			Expend.	7,403.00	47,789.46	244,000.00	20	33
			Net	3,696.61 -	23,073.25 -	101,000.00 -	23	33
740 PROGRAM	Mental Health (Both Adults & Children		Revenue	0.00	56.80 -	0.00	0	33
			Expend.					33
			Net	0.00	56.80 -	0.00	0	33
741 PROGRAM	Mental Health/ Adults Only		Revenue	33,963.13 -	348,686.24 -	1,320,836.00 -	26	33
			Expend.	111,533.01	461,249.84	1,938,385.00	24	33
			Net	77,569.88	112,563.60	617,549.00	18	33
742 PROGRAM	Mental Health/ Children Only		Revenue	12,864.06 -	212,289.79 -	899,838.00 -	24	33
			Expend.	34,538.23	167,168.01	1,388,975.00	12	33
			Net	21,674.17	45,121.78 -	489,137.00	9 -	33
750 PROGRAM	Developmental Disabilities		Revenue	61,695.88 -	244,962.70 -	804,000.00 -	30	33
			Expend.	16,858.93	83,126.40	342,412.00	24	33
			Net	44,836.95 -	161,836.30 -	461,588.00 -	35	33

Southwest Health and Human Services



Revenues & Expend by Prog,Dept,Fund

Report Basis: Cash

<u>Element</u>	<u>Description</u>	<u>Account Number</u>		<u>Current Month</u>	<u>Year-To-Date</u>	<u>Budget</u>	<u>%of Bdgt</u>	<u>%of Year</u>
760 PROGRAM	Adult Services		Revenue	110,175.84-	390,749.49-	1,268,197.00-	31	33
			Expend.	7,416.12	28,468.78	81,700.00	35	33
			Net	102,759.72-	362,280.71-	1,186,497.00-	31	33
765 PROGRAM	Adult Waivers		Revenue	76,826.23-	291,873.78-	844,000.00-	35	33
			Expend.	12,673.42	81,185.70	199,500.00	41	33
			Net	64,152.81-	210,688.08-	644,500.00-	33	33
431 DEPT	Social Services	Totals:	Revenue	488,502.20-	3,342,849.29-	19,607,027.00-	17	33
			Expend.	1,456,541.94	5,762,219.85	20,305,594.00	28	33
			Net	968,039.74	2,419,370.56	698,567.00	346	33
461 DEPT	Information Systems							
0 PROGRAM	...		Revenue	2,906.46-	16,449.94-	32,000.00-	51	33
			Expend.	26,455.65	107,031.11	340,585.00	31	33
			Net	23,549.19	90,581.17	308,585.00	29	33
461 DEPT	Information Systems	Totals:	Revenue	2,906.46-	16,449.94-	32,000.00-	51	33
			Expend.	26,455.65	107,031.11	340,585.00	31	33
			Net	23,549.19	90,581.17	308,585.00	29	33
471 DEPT	LCTS Collaborative Agency							
702 PROGRAM	LCTS		Revenue	0.00	78,111.00-	0.00	0	33
			Expend.	0.00	78,111.00	0.00	0	33
			Net	0.00	0.00	0.00	0	33
471 DEPT	LCTS Collaborative Agency	Totals:	Revenue	0.00	78,111.00-	0.00	0	33
			Expend.	0.00	78,111.00	0.00	0	33
			Net	0.00	0.00	0.00	0	33
5 FUND	Human Services Fund	Totals:	Revenue	959,220.26-	5,953,251.43-	30,091,101.00-	20	33
			Expend.	2,271,566.93	9,156,749.97	30,091,101.00	30	33
			Net	1,312,346.67	3,203,498.54	0.00	0	33
FINAL TOTALS	1,094 Accounts		Revenue	1,669,474.74-	8,089,499.06-	34,199,344.00-	24	33
			Expend.	2,710,897.26	10,457,823.44	34,199,344.00	31	33
			Net	1,041,422.52	2,368,324.38	0.00	0	33

Social Services Caseload:

Yearly Averages	Adult Services	Children's Services	Total Programs
2018	2683	617	3299
2019	2651	589	3241
2020	2623	572	3195
2021	2694	560	3254
2022	2729	567	3295
2023			

2023	Adult Services	Children's Services	Total Programs
January	2744	571	3315
February	2764	594	3358
March	2764	588	3352
April	2817	610	3427
May			0
June			0
July			0
August			0
September			0
October			0
November			0
December			0
Average	2772	591	3363

Adult - Social Services Caseload

Average	Adult Brain Injury (BI)	Adult Community Access for Disability Inclusion (CADI)	Adult Community Alternative Care (CAC)	Adult Essential Community Supports	Adult Mental Health (AMH)	Adult Protective Services (APS)	Adult Services (AS)	Alternative Care (AC)	Chemical Dependency (CD)	Developmental Disabilities (DD)	Elderly Waiver (EW)	Total Programs
2018	11	299	14	0	282	43	880	18	353	451	331	2683
2019	9	319	13	0	261	58	887	17	295	542	339	2651
2020	10	328	12	0	270	61	869	15	287	453	319	2623
2021	9	362	13	0	272	50	926	14	299	446	303	2609
2022	8	387	12	0	260	72	996	16	230	448	303	2671
2023												

*Note: CADI name change and there is a new category (Adult Essential Community Supports)

2023	Adult Brain Injury (BI)	Adult Community Access for Disability Inclusion (CADI)	Adult Community Alternative Care (CAC)	Adult Essential Community Supports	Adult Mental Health (AMH)	Adult Protective Services (APS)	Adult Services (AS)	Alternative Care (AC)	Chemical Dependency (CD)	Developmental Disabilities (DD)	Elderly Waiver (EW)	Total Programs
January	8	401	10	0	244	48	1036	17	222	448	310	2744
February	8	404	10	0	245	61	1044	15	222	445	310	2764
March	8	406	10	0	243	73	1049	16	202	446	311	2764
April	8	412	10	0	245	81	1065	15	220	450	311	2817
May												0
June												0
July												0
August												0
September												0
October												0
November												0
December												0
	8	406	10	0	244	66	1049	16	217	447	311	2757

Children's - Social Services Caseload

Average	Adolescent Independent Living (ALS)	Adoption	Child Brain Injury (BI)	Child Community Alternative Care (CAC)	Child Community Alternatives for Disabled Individuals (CADI)	Child Protection (CP)	Child Welfare (CW)	Children's Mental Health (CMH)	Early Intervention: Infants & Toddlers with Disabilities	Minor Parents (MP)	Parent Support Outreach Program (PSOP)	Total Programs
2018	46	23	0	11	40	180	182	110	0	0	25	604
2019	36	18	0	11	40	170	191	94	0	0	30	589
2020	30	29	0	12	48	163	178	82	0	0	32	572
2021	21	33	0	13	59	165	155	85	0	0	31	591
2022	23	30	0	13	64	176	145	78	0	0	38	592
2023												

2023	Adolescent Independent Living (ALS)	Adoption	Child Brain Injury (BI)	Child Community Alternative Care (CAC)	Child Community Alternatives for Disabled Individuals (CADI)	Child Protection (CP)	Child Welfare (CW)	Children's Mental Health (CMH)	Early Intervention: Infants & Toddlers with Disabilities	Minor Parents (MP)	Parent Support Outreach Program (PSOP)	Total Programs
January	20	35	0	11	63	179	154	76	0	0	33	571
February	20	35	0	11	62	196	160	76	0	0	34	594
March	20	34	0	11	63	179	170	76	0	0	35	588
April	20	34	0	12	66	188	170	78	0	0	42	610
May												0
June												0
July												0
August												0
September												0
October												0
November												0
December												0
	20	35	0	11	64	186	164	77	0	0	36	584

April 2023: Total kids in placement = 152

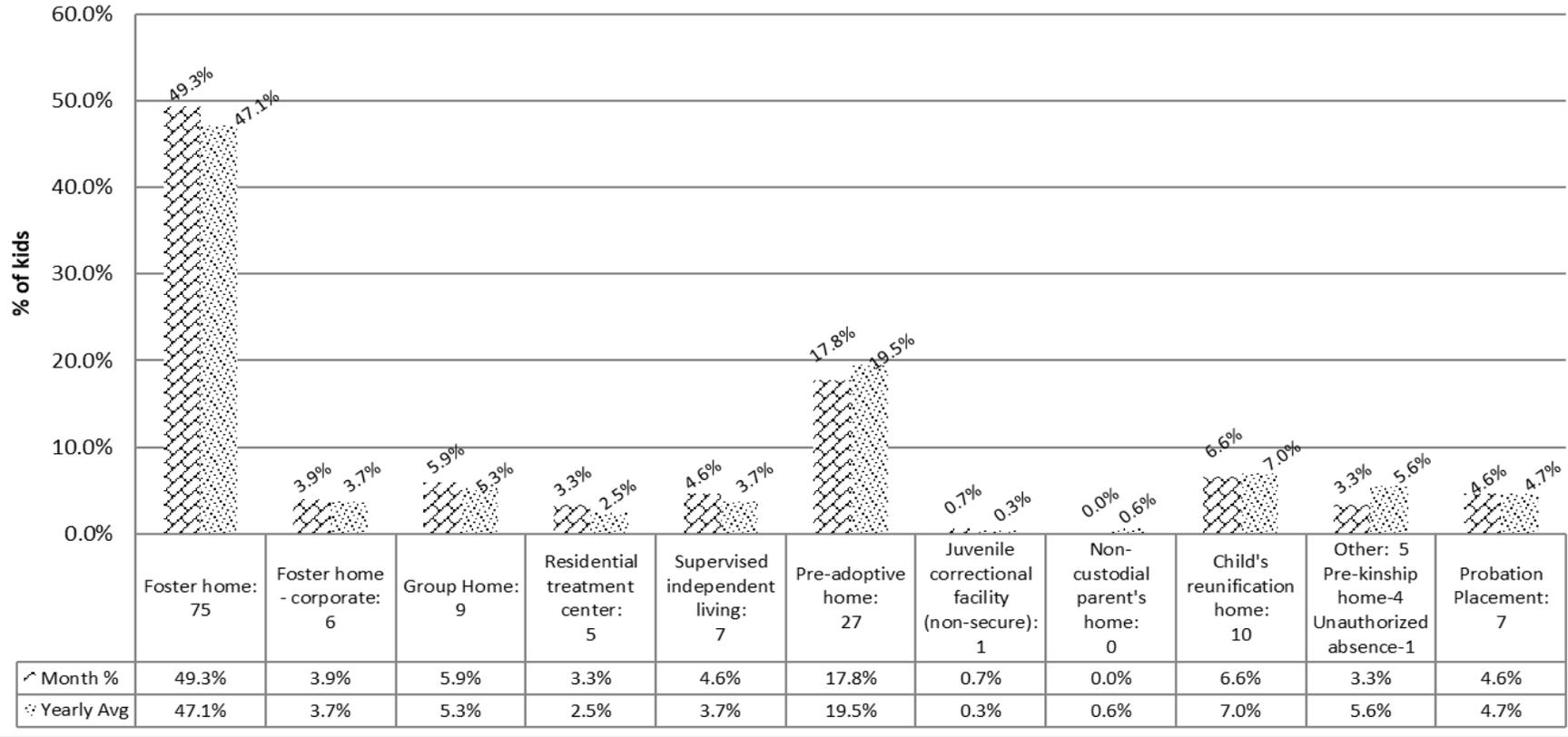
Total of 3 Children entered placement

2	Lyon	Foster Home
1	Lyon	Probation

Total of 10 Children were discharged from placement (discharges from previous month)

3	Pipestone	Child's Reunification Home
4	Redwood	Pre-kinship Home
1	Redwood	Foster Home
1	Redwood	Probation
1	Rock	Foster Home

April 2023 - Placement by Category
152 Kids in Placement



NON IVD COLLECTIONS

April 2023

PROGRAM	ACCOUNT	TOTAL
MSA/GRH	05-420-605.5803	3,989
TANF (MFIP/DWP/AFDC)	05-420-610.5803	70
GA	05-420-620.5803	762
FS	05-420-630.5803	145
CS (PI Fee, App Fee, etc)	05-420-640.5501	163
MA Recoveries & Estate Collections (25% retained by agency)	05-420-650.5803	72,761
REFUGEE	05-420-680.5803	0
CHILDRENS		
Court Visitor Fee	05-431-700.5514	0
Parental Fees, Holds	05-431-710.5501	19,925
OOH/FC Recovery	05-431-710.5803	9,126
CHILDCARE		
Licensing	05-431-720.5502	1,750
Corp FC Licensing	05-431-720.5505	400
Over Payments	05-431-721&722.5803	100
CHEMICAL DEPENDENCY		
SUD Assessment Fee	05-431-730.5504	2,125
CD Assessments	05-431-730.5519	1,817
Detox Fees	05-431-730.5520	4,501
SUD Treatment	05-431-730.5523	1,360
Over Payments	05-431-730.5803	447
MENTAL HEALTH		
Insurance Copay	05-431-740.5803	0
Over Payments	05-431-741 or 742.5803	0
DEVELOPMENTAL DISABILITIES		
Insurance Copay/Overpayments	05-431-750.5803	0
ADULT		
Court Visitor Fee	05-431-760.5515	0
Insurance Copay/Overpayments	05-431-760.5803	568
TOTAL NON-IVD COLLECTIONS		120,009

SOUTHWEST HEALTH AND HUMAN SERVICES
SOCIAL SERVICES POLICY 6

EFFECTIVE DATE: 05/17/2023

REVISION DATE:

AUTHORITY: Southwest Health and Human Services Joint Governing Board

Mn Statute 256B.0625

Mn Statute 256B.094

-Interactive Video Services for Targeted Case Management-

Section 1 – Purpose

- a. To establish authority for SWHHS to utilize interactive video to conduct targeted case management services via interactive video in accordance with applicable statutes and rules. Various state laws establish the minimum frequency of face-to-face contact required for a provider to receive Medical Assistance reimbursement for different types of TCM.
- b. Services will be provided only through a secure mode of transmission which has been approved by the Director and IT. The system approved must have the necessary security in place to prevent breach of the consumer's information. All interactive video services must abide by the same policy of SWHHS as it relates to HIPAA requirements, safety guidelines, documentation requirements, and ethical standards. The interactive video system must be compliant with HIPAA privacy and security requirements and regulations.
- c. Each Case Manager will be required to review and follow the applicable policy and procedure. Interactive Video contacts shall not exceed 50% of the required visits for Targeted Case Management Services. Face to face contact between the client and the case manager is the standard and best practice.
- d. Case management (TCM) through interactive video is defined as the provider meeting the TCM minimum face-to-face contact requirements through the use of real-time two-way interactive audio and visual communication (Minnesota Statutes 256B.0625, subdivision 20b). TCM through interactive video is applicable to and in accordance with the following TCMs and Minnesota Statutes:
 - Child Welfare Targeted Case Management (CW-TCM)
Minnesota Statutes 256B.094, subdivision 6
 - Children's Mental Health Targeted Case Management (CMH-TCM)
Minnesota Statutes 256B.0625, subdivision 20
 - Adult mental health targeted case management (AMH-TCM)
Minnesota Statutes 256B.0625, subdivision 20
 - Vulnerable adult and developmental disabilities targeted case management (VA/DD-TCM)
Minnesota Statutes 256B.094, subdivision 6

Section 2 – Definitions

“Interactive Video Services”: the delivery of Targeted Case Management services through two-way interactive audio and visual communication, the use of secure video conferencing, and the use of audio-only communication between a Case Manager and a consumer. Interactive Video Services is used to provide, assessment, planning, referral, and linkage to services, monitoring and coordination of services being provided.

“Distant site”: A site at which a case manager is located while providing health care services or consultations by means of telehealth.

“Eligible vendor”: Providers currently qualified to provide services may conduct the same service(s) via telehealth.

“Eligible recipient”: coverage applies to MHCP recipients enrolled in Medical Assistance through fee-for-service or a prepaid health plan. Recipients are eligible to receive services by interactive video when:

- Interactive video is determined medically appropriate
- Recipient has consented to utilizing an interactive video method to receive services.

“Face-to-face”: Two-way, real-time, interactive and visual communication between a client and a treatment service provider and includes services delivered in person or via interactive video.

“Originating site”: A site at which a consumer is located at the time health care services are provided to the patient by means of interactive video.

“Targeted Case Management”: Case management services provided to help recipients gain access to needed medical, social, educational, and other services and supports.



2023 Public Health Statistics

	WIC	Family Home Visiting	MnChoices PCA Assessments	Managed Care	Dental Varnish	Refugee Health	LTBI Medication Distribution	Water Tests	FPL Inspections	Imm	Car Seats	COVID Vaccine Admin
'12 Avg	1857	48	15	187	81							
'13 Avg	2302	37	21	211	90							
'14 Avg	2228	60	25	225	112	6	30					
'15 Avg	2259	86	23	238	112	12	36					
'16 Avg	2313	52	22	265	97	12	27					
'17 Avg	2217	47	22	290	56	9	25					
'18 Avg	2151	50	22	324	23	4	18	128	48	57	19	
'19 Avg	2018	31	10	246	18	4	10	131	47	63	20	
'20 Avg	2008	27	8	224	-	-	6	129	34	21	7	
'21 Avg	1921	19	8	195	-	1	4	132	41	24	9	633
'22 Avg	1984	35	9	189	0	1	17	171	47	41	12	4

	WIC	Family Home Visiting	MnChoices Assessments	Managed Care	Dental Varnish	Refugee Health	LTBI/DOT Medication Distribution	Water Tests	FPL Inspections	Imm	Car Seats
11/22	2030	41	6	169	0	0	4	159	36	49	16
12/22	2042	38	9	190	0	1	2	108	41	102	4
1/23	2080	35	10	196	0	0	5	93	26	51	16
2/23	2074	20	12	131	0	6	2	94	19	49	8
3/23	2082	45	16	157	0	4	1	97	27	90	11
4/23		36	9	166	0	0	1	90	52	56	13
5/23											
6/23											
7/23											
8/23											
9/23											
10/23											
11/23											
12/23											

*Includes telehealth visits



Position Request Form

SECTION 1: Process	
<ol style="list-style-type: none"> Supervisors will complete the internal position justification form and submit to their Division Director. Division Director completes position request form outlining their justification for requesting a new or open position and submits to Director. Executive Team will review requests. Director will make final recommendations to the SWHHS Governing Board. 	
SECTION 2: New Position Information	
New Position Title: Community PH Supervisor	Division/Unit: Public Health
New Position <input checked="" type="checkbox"/> Replacement <input type="checkbox"/> Permanent <input type="checkbox"/> Temporary <input type="checkbox"/> Promotion <input type="checkbox"/>	
Is Funding Budgeted for This Position? Yes, Budgeted <input type="checkbox"/> No, Not Budgeted <input checked="" type="checkbox"/>	
Desired hire date: immediate	FTE Requested: 1.0
1. What will the essential functions performed by this position include?	
<p>Position Purpose: To strengthen community and interagency partnerships to address public health needs. To be an engaged change leader who investigates and acts to make meaningful progress on community health issues and environmental changes. To address emerging patterns and health inequities experienced by SWHHS residents.</p> <p>Essential Functions: Data Analysis, Assessment and Planning (CHA/CHIP), Strategic Plan, Health Equity, Building/strengthening community partnerships, Communications</p> <p>Direct reports: County Program Specialists</p>	
2. Why are you recommending this position be authorized?	
<p>In the fall of 2022, the state of MN completed a Public Health Cost and Capacity Assessment. It was a gaps analysis and included the 6 Areas of PH Responsibility. Infrastructure gaps that were identified: Data Analysis, CHA/CHIP, Strategic Plan, Health Equity, Communications</p> <p>In March of 2023, we did a mapping with PH Supervisors.</p> <ul style="list-style-type: none"> ○ Reviewed the Cost & Capacity Assessment ○ Identified strengths/challenges ○ Looked at other options: Communications, PH Strategist, Planner and landed on Community PH Supervisor so we would have back-up. ○ Ann Orren, Community PH Supervisor, took over many of the Planner’s duties when that position wasn’t refilled in 2019. This is an opportunity to get back to baseline. <p>Ann Orren’s workload has increased since the Planner position wasn’t refilled. In addition, she is managing the Opioid Settlement funds. The legalization of adult-use cannabis will increase the need for Public Health to partner with schools and communities regarding youth prevention.</p>	

3. What alternatives to hiring a new position have been considered?

We discussed contracting for some of this work. Doing so would be challenging as much of this work includes the need for a continued presence within the agency and community.

4. Please indicate how this position will be funded? Check all that apply.

- 100% Levy
- Part Levy/Part Grant or Reimbursement
- 100% Grant or Reimbursement
- Other: [Click or tap here to enter text.](#)

March 1, 2023 – November 30, 2027

%Federal _____ % State _____ % County _10_ %Other _____ %Grant _90%_

2028

%Federal _____ % State _____ % County _40_ %Other _____ %Grant _60%_

Community PH Supervisor \$73,660- \$128,416 (salary, FICA, PERA and insurance contribution)

5. What new or additional funding would support this position? Please identify any NEW dollars available to support this request. Grant resources already committed to existing expenditures should not be listed. Please be detailed.

Funding is \$285,512 through November of 2027. Costs not covered by the CDC Allocation will be billed to other grants (WIC, CTC, FHV, PHEP, etc).

What is the ROI?

For every \$1 invested in Public Health, the return is \$1-\$14

Public Health initiatives lead to better health outcomes. The healthier the community, the less need for social services.

6. What would the impact be to your customers and the community if this position is not authorized?

PH’s funding is largely based on grants. We can’t get away from that, it’s how our funding sources are set up. Priorities and community needs shift, new grants come out and we usually have some staff turnover. We have set up PH to be flexible by design, to respond to the needs of the community and to the availability of funding sources. We consistently shift our staffs’ duties to accommodate the work that’s needed in the community (and the funding that’s available). If we don’t utilize the grant dollars that are available to us, the funding doesn’t go back to local tax payers, it goes to other locations, like the metro.

7. How does this position support the core mission of your department?

This position aligns with our Strategic Plan and SWHHS's Community Health Improvement Plan. These preventative services improve the health of our communities and, eventually, reduce costs to our Human Services Departments.

SECTION 3: Signatures

Completed by: _____ Carol Biren _____ Date: **May 2023**

Division Director Signature: _____ **APPROVED**
By Carol Biren at 3:05 pm, May 09, 2023 _____ Date: _____

Director Signature: _____ **APPROVED**
By Beth.Wilms at 3:35 pm, May 09, 2023 _____ Date: _____

The Computer Man, Inc.

1105 Canoga Park Drive
 Marshall, MN 56258
 Phone (507) 532-7562
 Fax (507) 532-2680
 www.tcmi.com

5/1/2023

Quote # 622099



Quote

business partner



Microsoft Partner



Silver Midmarket Solution Provider

Prepared For

Southwest Health & Human Services
 607 West Main Street Suite 100
 Marshall, MN 56258

Description	Qty	Price	Extended Price	PO Number	Terms	Rep
					Net 10 Days	MWT
Support currently expires June 27, 2023 - Socket-based Renewals / Migration to VUL Subscriptions						
1 Year Renewal						
VEEAM ANNUAL BASIC MNT RNWL VBE ENT LICs 2SOCKET BNDL	3	555.50	1,666.50			
SUBTOTAL			1,666.50			
OR						
3 Year Renewal						
VEEAM ANNUAL BASIC MNT RNWL VBE ENT LICs 2SOCKET BNDL	3	555.50	1,666.50			
VEEAM 2YR PREPAID RENEW BASIC SUP LICs VEEAM BCKP ESS PERP SCKT ENT	3	1,111.00	3,333.00			
SUBTOTAL			4,999.50			
OR						
1 Year Migration to 50 VUL Instances						
VEEAM 1YR MIGRATION 6S-50INSTANCES LICs ESS ENT BASIC ESS VUL	1	1,716.50	1,716.50			
SUBTOTAL			1,716.50			
Thank you for your business.				Subtotal		
				Sales Tax (6.875%)		
				Total		

The Computer Man, Inc.

1105 Canoga Park Drive
 Marshall, MN 56258
 Phone (507) 532-7562
 Fax (507) 532-2680
 www.tcmi.com

5/1/2023

Quote # 622099



Quote

business partner



Microsoft Partner

Silver Midmarket Solution Provider



Prepared For

Southwest Health & Human Services
 607 West Main Street Suite 100
 Marshall, MN 56258

		PO Number	Terms	Rep
			Net 10 Days	MWT
Description	Qty	Price	Extended Price	
OR				
3 Year Migration to 50 VUL Instances				
VEEAM 3YR ESS MIGR SLIC FROM ENT BAS SUP 50DENTY	1	5,149.49	5,149.49	
SUBTOTAL			5,149.49	
Thank you for your business.		Subtotal	\$13,531.99	
		Sales Tax (6.875%)	\$0.00	
		Total	\$13,531.99	

Search

Any Words

e.g. 1606N020Q02



Search Results

Saved Searches

Actions

Select Domain
Entity Information



All Entity Information

Entities

Disaster Response Registry

Responsibility / Qualification

Exclusions

Filter By



Keyword Search

For more information on how to use our keyword search, visit our [help guide](#)

Any Words

All Words

Exact Phrase

e.g. 123456789, Smith Corp

"Computer Man"



Sort by

Relevance

Showing 1 - 25 of 52,521 results

AVENTEX INC ● Active Registration

Unique Entity ID MCJAU2AX932	CAGE Code 8BGW4	Physical Address 25505 KENSINGTON PL, GREAT NECK, NY 11020 USA
---------------------------------	--------------------	--

Entity

Expiration Date
Jan 6, 2024

Purpose of Registration
All Awards

ACCENTURE FEDERAL SERVICES LLC ● Active Registration

Unique Entity ID JY4YCC9Q6LH7	CAGE Code 06UJ2	Physical Address 1615 MURRAY CANYON RD 400, SAN DIEGO, CA 92108 USA
----------------------------------	--------------------	--

Entity

Expiration Date
Mar 16, 2024

Purpose of Registration
All Awards

SYSCOPE SOLUTIONS LLC ● Active Registration

Unique Entity ID F5NNUD6XU6J6	CAGE Code 7ZQE4	Physical Address 6021 RIDDLE WALK, ALEXANDRIA, VA 22312 USA
----------------------------------	--------------------	---

Entity

Expiration Date
Oct 12, 2023

Purpose of Registration
All Awards

SINDOTECH OA ● Active Registration

Unique Entity ID FMUUCHBYK1M7	CAGE Code 2W48F	Physical Address 3/F, 317 GEUMSIN-RO, UIJEONGBU, 11741 KOR
----------------------------------	--------------------	--

Entity

Expiration Date
Feb 16, 2024

Purpose of Registration
All Awards

Time Man Jr. Corporation ● Active Registration

Unique Entity ID R51CC5E8W9U5	CAGE Code 98WF9	Physical Address 254 W 64th Ave, Philadelphia, PA 19126 USA
----------------------------------	--------------------	---

Entity

Expiration Date
Oct 23, 2023

Purpose of Registration
All Awards

May 2023

GRANTS ~ AGREEMENTS ~ CONTRACTS for Board review and approval

-  **Lincoln County (Ivanhoe, MN)** – 01/01/23 to 12/31/23; Office lease agreement of \$24,544 annually or \$6,136/qtr, utilities included plus \$400/year postage meter share and 20% attorney budget expense (renewal).
Fiscal Note: 2022 \$24,544; 2021 \$24,544; 2020 \$24,544; 2019, \$24,544; 2018 \$24,544

-  **Orlando Ortiz (Marshall, MN)** – 05/01/2023 – open; Agreement covering data sharing, HIPAA and privacy rules (new).

-  Signatures None
-  Signatures Partial
-  Signatures Completed