



Board Agenda  
Wednesday June 16, 2021  
Commissioners Room  
Government Center, 2<sup>nd</sup> Floor  
Marshall  
9:00 a.m.

**HUMAN SERVICES**

- A. Call to Order
  
- B. Pledge of Allegiance
  
- C. Consent Agenda
  - 1. Amend/Approval of Agenda
  - 2. Identification of Conflict of Interest
  - 3. Approval of 5/19/2021 Board Minutes
  
- D. Introduce New Staff:
  - Sara McCabe, County Agency Social Worker (CMH), Pipestone
  - Marissa Brown, County Agency Social (LTC), Redwood Falls
  - Megan Amundson, County Agency Social Worker (CPS), Marshall
  
- E. Employee Recognition:
  - Alexandra Dvorak, 1 year, Social Worker (CPS), Marshall
  - Emily Geise, 1 year, Social Worker (CPS), Redwood Falls
  - Theresa Klingbile, 1 year, Eligibility Worker, Redwood Falls
  - Amber Schottenbauer, 1 year, Eligibility Worker, Redwood Falls
  - Marjorie Pankonen, 30 years, Child Support Officer, Pipestone
  - Marie Meyers, 35 years, Public Health Nursing Supervisor, Redwood Falls
  
- F. Financial

**HUMAN SERVICES (cont.)**

G.	Caseload	<u>05/21</u>	<u>05/20</u>	<u>04/21</u>	<u>03/21</u>
	Social Services	3,680	3,603	3,645	3,612
	Licensing	418	438	419	416
	Out-of-Home Placements	167	157	167	149
	Income Maintenance	13,427	12,152	13,274	13,184
	Child Support Cases	3,058	3,206	3,076	3,102
	Child Support Collections	\$790,732	\$919,593	\$826,290	\$847,552
	Non IV-D Collections	\$339,800	\$55,670	\$111,862	\$149,974

- H. Discussion/Information  
1. Circle Program- Megan Boerboom

- I. Decision Items  
1.

**COMMUNITY HEALTH**

- J. Call to Order

- K. Consent Agenda  
1. Amend/Approval of Agenda  
2. Identification of Conflict of Interest  
3. Approval of 5/19/2021 Board Minutes

- L. Financial

**COMMUNITY HEALTH (cont.)**

M. Caseload	<u>05/21</u>	<u>04/21</u>	<u>03/21</u>
WIC	N/A	1910	1956
Family Home Visiting	12	10	8
PCA Assessments	4	8	10
Managed Care	175	183	228
Dental Varnishing	0	0	0
Refugee Health	1	0	2
Latent TB Medication Distribution	2	1	2
Water Tests	137	136	111
FPL Inspections	33	33	20
Immunizations	15	26	22
COVID Vaccine Admin	237	1726	2425
Car Seats	4	5	5

N. Discussion/Information  
1.

O. Decision Items  
1. Child and Teen Check Up Outreach Supplies

**GOVERNING BOARD**

P. Call to Order

Q. Consent Agenda  
1. Amend/Approval of Agenda  
2. Identification of Caonflict of Interest  
3. Approval of 5/19/2021 Board Minutes

R. Financial

**GOVERNING BOARD (cont.)**

S. Human Resources Statistics

	<u>05/21</u>	<u>05/20</u>	<u>04/21</u>	<u>03/21</u>
Number of Employees	230	234	228	228
Separations	1		5	0

T. Discussion/Information

1. Minnesota Department of Human Rights Workforce Certificate
2. American Rescue Funds

U. Decision Items

1. Amy Lueck, Public Health Nursing Supervisor, probationary appointment (12 months), \$75,000 per year, effective 5/24/2021
2. DeLani Jorgensen, Case Aide, probationary appointment (12 months), \$18.17 per hour, effective 6/7/2021
3. Emily Giese, County Agency Social Worker Adoption, probationary appointment (6 months), no change in salary, effective 6/7/21
4. Addie Miller, County Agency Social Worker Adoption, probationary appointment (12 months), \$24.12 per hour, effective 6/21/2021
5. Ryan Lubke, IT Specialist, probationary appointment (12 months), \$26.50 per hour, effective 6/21/2021
6. Amanda Lanners, Office Support Specialist, probationary appointment (12 months), \$14.97 per hour, effective 6/21/2021
7. Cindy Buchert, reclassification from Info Systems Specialist to Office Support Specialist, no change in salary, probationary appointment (6 months), effective 6/21/2021
8. Defensive Driving
9. IT request for new server
10. Donations:
  - a. Laurie Vandendriesche and Lake Sarah Baptist Church donated 34 caddies filled with personal products for foster children in need.
  - b. Tiphany Dvorak donated 8 tie blankets for whomever is in need.
  - c. Cheryl Geihl donated 4 suitcases to whomever is in need.
11. Contracts

V. Adjournment

**Next Meeting Dates:**

- **Wednesday, July 21, 2021 – Marshall**
- **Wednesday, August 18, 2021 – Marshall**
- **Wednesday, September 15, 2021 – Marshall**

# SOUTHWEST HEALTH & HUMAN SERVICES

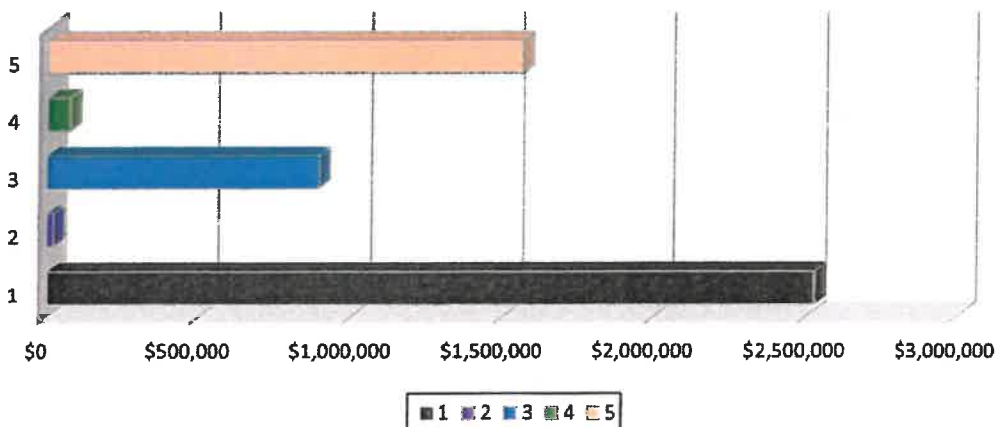
Ivanhoe, Marshall, Slayton, Pipestone, Redwood and Luverne Offices

## SUMMARY OF FINANCIAL ACCOUNTS REPORT For the Month Ending: **May 31, 2021**

\* Income Maintenance \* Social Services \* Information Technology \* Health \*

Description	Month	Running Balance	
<b>BEGINNING BALANCE</b>		<b>\$2,388,061</b>	
<b>RECEIPTS</b>			
Monthly Receipts	2,930,875		
County Contribution	143,808		
Interest on Savings	472		
<b>TOTAL MONTHLY RECEIPTS</b>		<b>3,075,155</b>	
<b>DISBURSEMENTS</b>			
Monthly Disbursements	2,936,512		
<b>TOTAL MONTHLY DISBURSEMENTS</b>		<b>2,936,512</b>	
<b>ENDING BALANCE</b>		<b>\$2,526,703</b>	
<b>REVENUE</b>			
<i>Checking/Money Market</i>	<i>\$2,526,703</i>		
<i>SS Benefits Checking</i>	<i>\$20,876</i>		
<i>Bremer Savings</i>	<i>\$892,782</i>		
<i>Great Western Bank Savings</i>	<i>\$75,515</i>		
<i>Investments - MAGIC Fund</i>	<i>\$1,561,316</i>		
<b>ENDING BALANCE</b>		<b>\$5,077,191</b>	May 2020 Ending Balance <b>\$3,544,282</b>
<b>DESIGNATED/RESTRICTED FUNDS</b>			
Agency Health Insurance		<b>\$1,025,293</b>	May 2020 Ending Balance <b>\$1,216,444</b>
LCTS Lyon Murray Collaborative		<b>\$169,936</b>	
LCTS Rock Pipestone Collaborative		<b>\$64,679</b>	
LCTS Redwood Collaborative		<b>\$101,419</b>	
Local Advisory Council		<b>\$678</b>	May 2020 Ending Balance
<b>AVAILABLE CASH BALANCE</b>		<b>\$3,715,187</b>	<b>\$1,980,639</b>

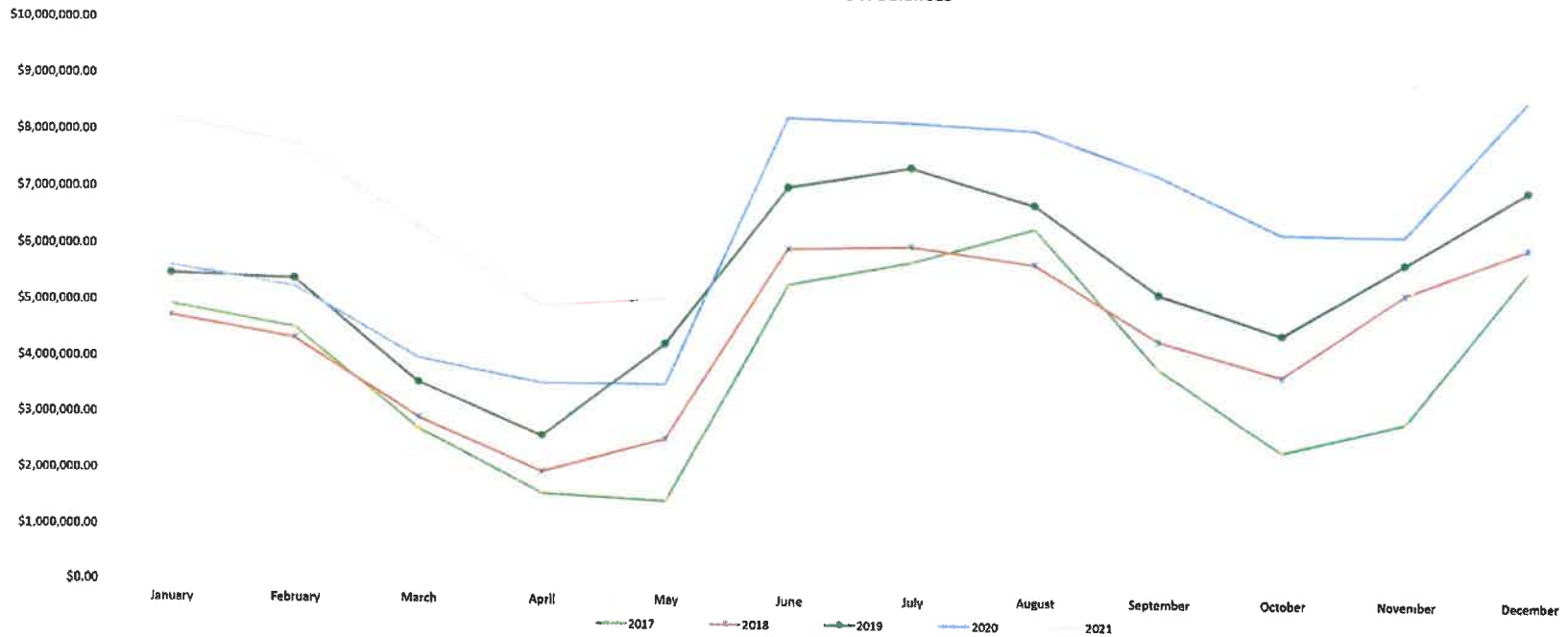
### REVENUE DESIGNATION



**SWHHS**  
Total Cash and Investment Balance by Month - All Funds

	January	February	March	April	May	June	July	August	September	October	November	December	Average for Year
2017	\$4,926,902.34	\$4,524,086.02	\$2,727,751.26	\$1,578,173.97	\$1,451,585.61	\$5,337,553.73	\$5,754,867.08	\$6,366,564.57	\$3,893,362.07	\$2,417,547.50	\$2,982,222.15	\$5,684,746.63	\$3,968,778.58
2018	\$4,721,044.88	\$4,333,938.53	\$2,935,770.10	\$1,965,449.62	\$2,570,090.71	\$5,977,407.40	\$6,033,326.24	\$5,731,633.62	\$4,391,517.44	\$3,775,199.56	\$5,252,398.38	\$6,085,906.40	\$4,481,140.24
2019	\$5,468,300.08	\$5,390,753.05	\$3,560,027.40	\$2,614,293.54	\$4,269,080.30	\$7,062,814.89	\$7,420,076.79	\$6,778,561.83	\$5,219,902.01	\$4,511,324.16	\$5,788,630.92	\$7,097,094.23	\$5,431,754.93
2020	\$5,612,100.09	\$5,244,836.41	\$3,999,085.28	\$3,557,399.16	\$3,544,281.51	\$8,279,950.83	\$8,206,914.72	\$8,087,152.70	\$7,320,202.93	\$6,302,908.56	\$6,288,111.05	\$8,688,761.65	\$6,260,975.41
2021	\$8,213,250.83	\$7,755,540.60	\$6,331,255.58	\$4,926,907.49	\$5,077,191.48								\$6,460,829.20

SWHHS Cash and Investment Balances

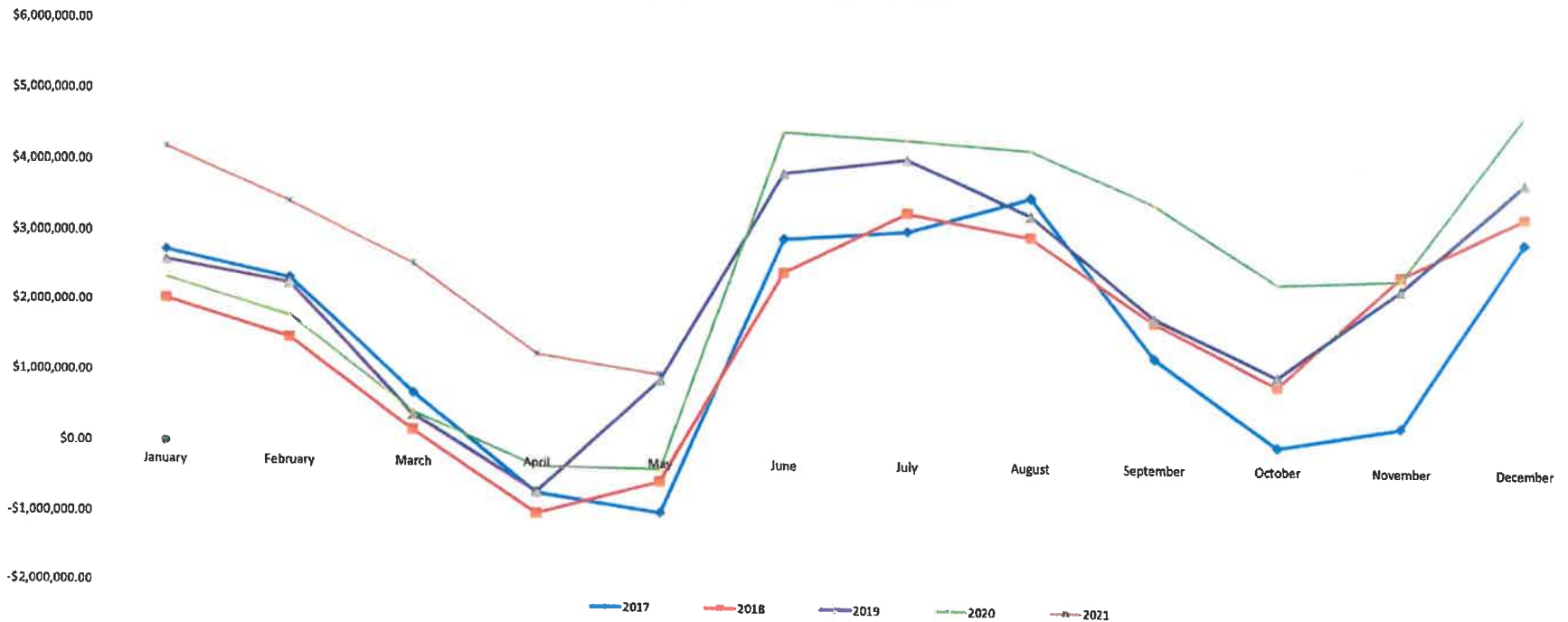


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**SWHHS**  
Total Cash and Investment Balance by Month - **Human Services**

	January	February	March	April	May	June	July	August	September	October	November	December	Average for Year
2017	\$2,721,514.18	\$2,337,060.47	\$710,988.71	-\$678,564.48	-\$945,146.15	\$2,972,035.68	\$3,096,420.77	\$3,593,641.96	\$1,322,585.71	\$84,999.25	\$377,552.55	\$3,035,263.95	\$1,552,362.72
2018	\$2,027,812.89	\$1,484,259.33	\$191,366.90	-\$965,731.97	-\$501,975.29	\$2,490,788.49	\$3,357,738.65	\$3,035,839.30	\$1,833,134.33	\$948,482.40	\$2,542,047.76	\$3,397,063.22	\$1,619,364.83
2019	\$2,581,063.09	\$2,265,158.91	\$405,973.82	-\$661,408.85	\$934,705.49	\$3,904,218.27	\$4,115,284.54	\$3,342,408.83	\$1,895,296.62	\$1,080,003.92	\$2,347,069.20	\$3,881,423.66	\$2,174,266.46
2020	\$2,332,934.55	\$1,794,776.37	\$446,580.09	-\$301,075.40	-\$322,039.73	\$4,477,838.46	\$4,384,474.68	\$4,260,536.62	\$3,518,651.39	\$2,410,104.32	\$2,492,480.39	\$4,846,662.00	\$2,528,493.65
2021	\$4,187,134.17	\$3,427,813.26	\$2,563,120.41	\$1,286,019.28	\$1,010,954.13								\$2,495,008.25

SWHHS Cash Balances - Human Services

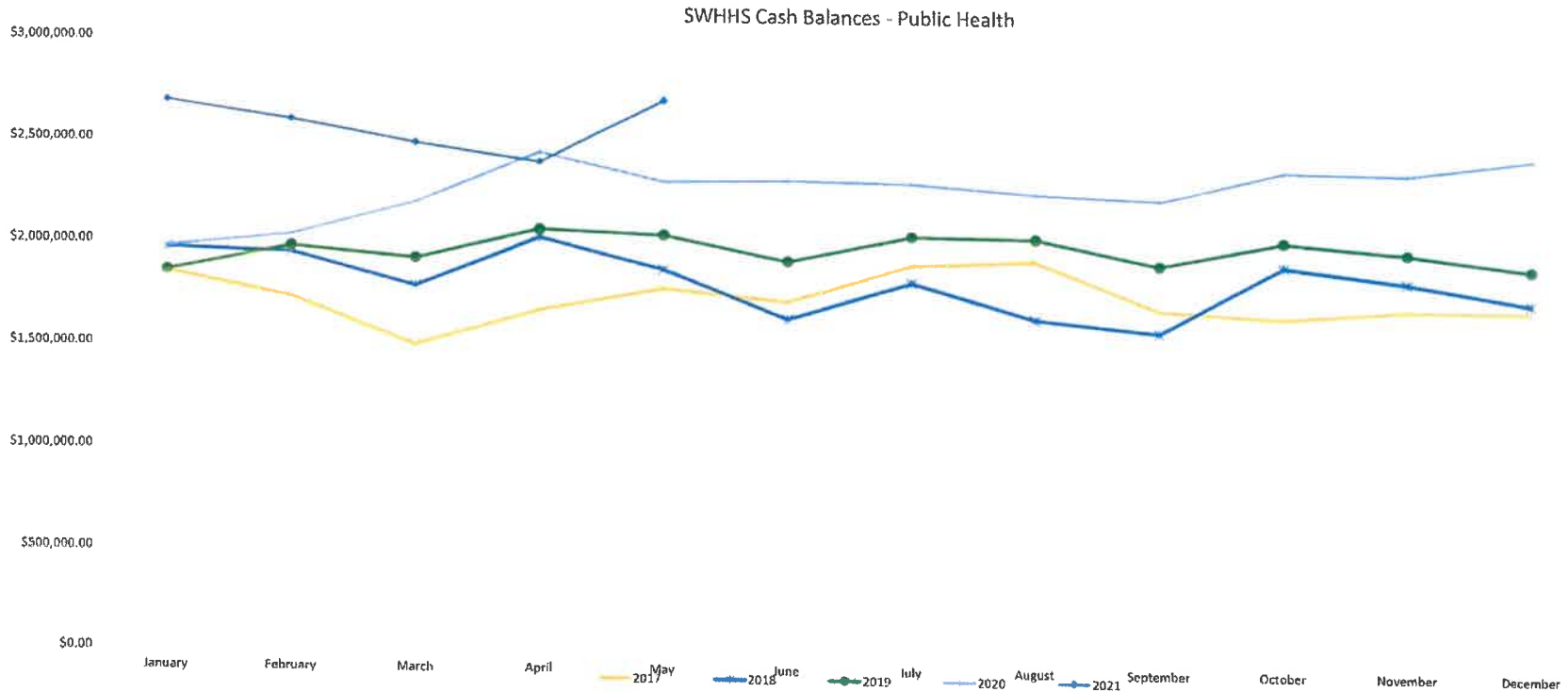


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**SWHHS**  
**Total Cash and Investment Balance by Month - Public Health Services**

	January	February	March	April	May	June	July	August	September	October	November	December
2017	\$1,847,930.47	\$1,726,463.73	\$1,494,923.91	\$1,667,703.90	\$1,778,696.76	\$1,720,044.88	\$1,903,354.71	\$1,930,710.27	\$1,895,805.50	\$1,663,861.45	\$1,709,269.13	\$1,709,425.15
2018	\$1,962,214.72	\$1,943,637.75	\$1,780,622.98	\$2,023,315.58	\$1,870,382.57	\$1,833,344.06	\$1,816,127.45	\$1,643,850.72	\$1,584,218.99	\$1,914,793.23	\$1,842,417.33	\$1,743,836.48
2019	\$1,851,277.80	\$1,972,764.31	\$1,918,434.61	\$2,063,608.18	\$2,039,616.86	\$1,918,780.30	\$2,044,401.82	\$2,039,261.99	\$1,915,329.19	\$2,036,424.83	\$1,985,685.37	\$1,910,997.42
2020	\$1,967,807.21	\$2,029,158.92	\$2,191,628.66	\$2,443,036.94	\$2,302,678.55	\$2,314,814.13	\$2,307,089.45	\$2,261,644.38	\$2,236,196.53	\$2,383,533.05	\$2,377,097.32	\$2,458,002.48
2021	\$2,686,372.79	\$2,595,490.74	\$2,483,393.31	\$2,394,881.79	\$2,704,232.84							

Average for Year
\$1,737,349.16
\$1,813,230.15
\$1,974,715.22
\$2,272,723.97
\$2,572,874.29

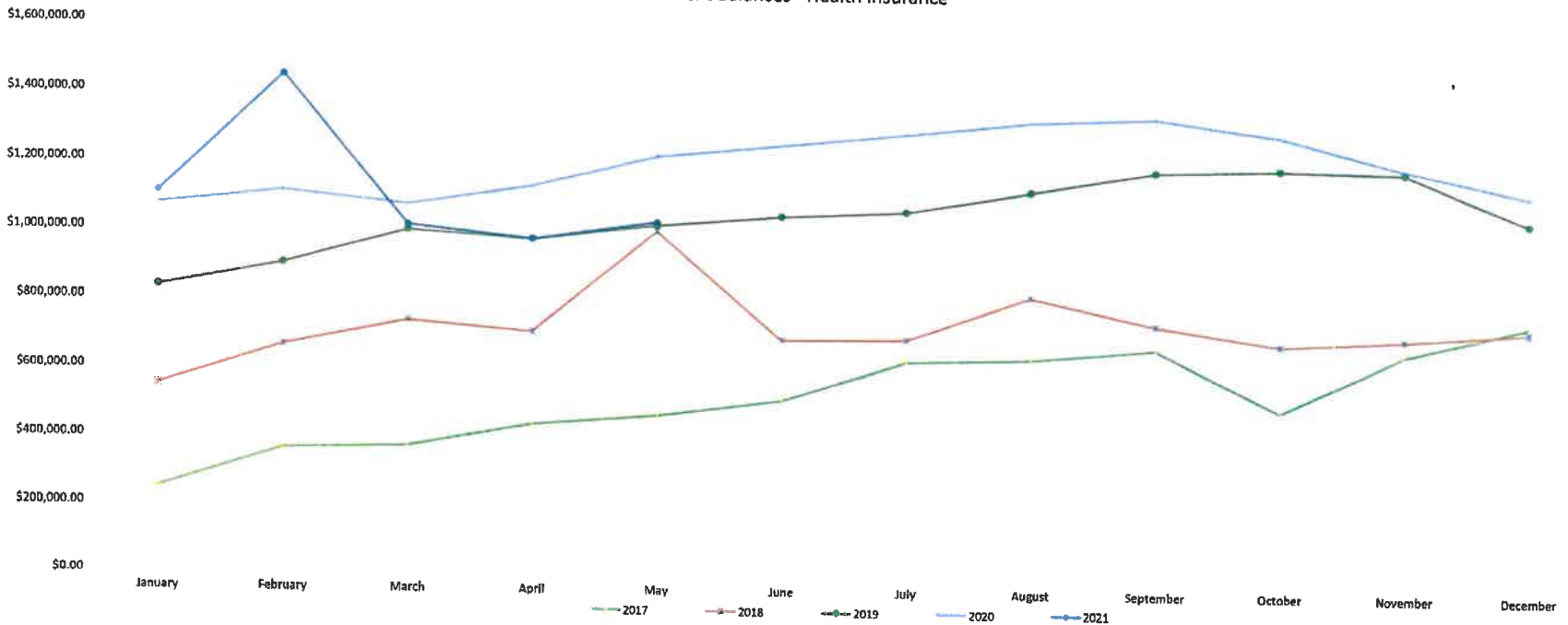




**SWHHS**  
Total Cash Balance by Month - Health Insurance

	January	February	March	April	May	June	July	August	September	October	November	December	Average for Year
2017	\$243,431.96	\$360,090.41	\$369,063.91	\$436,168.38	\$465,168.83	\$514,005.00	\$629,735.43	\$640,875.17	\$673,434.33	\$497,527.63	\$685,075.30	\$753,857.36	\$520,702.81
2018	\$547,461.08	\$661,779.26	\$734,590.83	\$705,226.64	\$998,994.04	\$688,218.46	\$693,431.75	\$820,833.21	\$742,653.73	\$690,065.54	\$709,870.88	\$736,904.37	\$727,502.48
2019	\$830,786.86	\$898,632.50	\$996,671.64	\$973,046.88	\$1,015,393.62	\$1,046,007.99	\$1,064,138.10	\$1,127,623.68	\$1,189,707.87	\$1,200,976.08	\$1,195,846.02	\$1,051,604.82	\$1,049,203.01
2020	1,070,978.00	1,108,164.79	1,071,726.42	1,126,237.51	1,216,443.58	1,252,789.13	1,289,386.59	1,328,430.70	1,343,792.01	1,297,527.65	1,206,581.80	1,132,234.63	\$1,203,691.07
2021	1,103,507.67	1,443,581.40	1,012,036.66	973,311.22	1,025,293.31								\$1,111,546.05

SWHHS Cash and Investment Balances - Health Insurance







# Southwest Health and Human Services

## Treasurer's Cash Trial Balance

As of 05/2021

<u>Fund</u>	<u>Beginning Balance</u>	<u>This Month</u>	<u>YTD</u>	<u>Current Balance</u>
<b>1</b> Health Services Fund	2,457,990.79			
Receipts		578,262.49	1,691,591.52	
Disbursements		45,196.84 -	316,294.86 -	
Payroll		223,714.60 -	1,129,054.61 -	
<b>Fund Total . . . . .</b>		309,351.05	246,242.05	<b>2,704,232.84</b>
<b>5</b> Human Services Fund	<b>410</b>	General Administration		
	309,915.58 -			
Receipts		56,497.17	284,309.12	
Disbursements		56,213.75 -	282,673.18 -	
Payroll		12,544.83 -	49,328.41 -	
<b>Dept Total . . . . .</b>		12,261.41 -	47,692.47 -	357,608.05 -
<b>5</b> Human Services Fund	<b>420</b>	Income Maintenance		
	744,487.98			
Receipts		946,473.05	2,991,102.39	
Disbursements		337,111.52 -	1,817,655.49 -	
Payroll		338,181.97 -	1,653,340.91 -	
<b>Dept Total . . . . .</b>		271,179.56	479,894.01 -	264,593.97
<b>5</b> Human Services Fund	<b>431</b>	Social Services		
	7,886,764.87			
Receipts		1,122,702.99	4,300,282.98	
Disbursements		72,494.14 -	621,786.58 -	
SSIS		878,193.19 -	3,394,703.89 -	
Payroll		689,773.36 -	3,497,306.72 -	
<b>Dept Total . . . . .</b>		517,757.70 -	3,213,514.21 -	4,673,250.66
<b>5</b> Human Services Fund	<b>461</b>	Information Systems		
	3,474,762.68 -			
Receipts		2,365.50	20,287.31	
Disbursements		22.88 -	1,453.95 -	
Payroll		18,568.22 -	113,353.13 -	
<b>Dept Total . . . . .</b>		16,225.60 -	94,519.77 -	3,569,282.45 -

# Southwest Health and Human Services

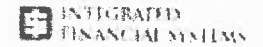
## Treasurer's Cash Trial Balance

As of 05/2021

<u>Fund</u>	<u>Beginning Balance</u>	<u>This Month</u>	<u>YTD</u>	<u>Current Balance</u>
<b>5 Human Services Fund</b>	<b>471</b>	LCTS Collaborative Agency		
	0.00			
Receipts		73,715.00	125,684.00	
Disbursements		73,715.00-	125,684.00-	
Dept Total . . . . .		0.00	0.00	0.00
Fund Total . . . . .	4,846,574.59	275,065.15-	3,835,620.46-	<b>1,010,954.13</b>
<b>61 Agency Health Insurance</b>				
	1,132,234.63			
Receipts		233,064.76	1,401,395.81	
Disbursements		181,082.67-	1,508,337.13-	
Fund Total . . . . .		51,982.09	106,941.32-	<b>1,025,293.31</b>
<b>71 LCTS Lyon Murray Collaborative Fund</b>	<b>471</b>	LCTS Collaborative Agency		
	152,747.88			
Receipts		30,235.00	55,493.00	
Disbursements		9,699.00-	38,305.34-	
Dept Total . . . . .		20,536.00	17,187.66	169,935.54
Fund Total . . . . .	152,747.88	20,536.00	17,187.66	169,935.54
<b>73 LCTS Rock Pipestone Collaborative Fund</b>	<b>471</b>	LCTS Collaborative Agency		
	43,882.53			
Receipts		18,402.00	23,916.00	
Disbursements		0.00	3,120.00-	
Dept Total . . . . .		18,402.00	20,796.00	64,678.53
Fund Total . . . . .	43,882.53	18,402.00	20,796.00	64,678.53
<b>75 Redwood LCTS Collaborative</b>	<b>471</b>	LCTS Collaborative Agency		
	54,493.79			
Receipts		25,078.00	46,925.00	
Dept Total . . . . .		25,078.00	46,925.00	101,418.79

SRK  
6/7/21 11:31AM

# Southwest Health and Human Services



## Treasurer's Cash Trial Balance

As of 05/2021

<u>Fund</u>	<u>Beginning Balance</u>	<u>This Month</u>	<u>YTD</u>	<u>Current Balance</u>
<b>Fund Total . . . . .</b>	54,493.79	25,078.00	46,925.00	101,418.79
77 Local Advisory Council	477 Local Advisory Council			
	738.34			
Disbursements		0.00	60.00-	
<b>Dept Total . . . . .</b>		0.00	60.00-	678.34
<b>Fund Total . . . . .</b>	738.34	0.00	60.00-	678.34
All Funds .....	8,688,662.55			
Receipts		3,086,795.96	10,940,987.13	
Disbursements		775,535.80-	4,715,370.53-	
SSIS		878,193.19-	3,394,703.89-	
Payroll		1,282,782.98-	6,442,383.78-	
<b>Total .....</b>		150,283.99	3,611,471.07-	5,077,191.48

# Southwest Health and Human Services

## RM-Stmt of Revenues & Expenditures

As Of 05/2021

Report Basis: Cash

DESCRIPTION	CURRENT MONTH	YEAR TO-DATE	2021 BUDGET	% OF BUDG	% OF YEAR
<b>FUND 1 HEALTH SERVICES FUND</b>					
REVENUES					
CONTRIBUTIONS FROM COUNTIES	143,807.50-	413,916.25-	1,080,435.00-	38	42
INTERGOVERNMENTAL REVENUES	2,323.00-	117,841.50-	166,000.00-	71	42
STATE REVENUES	234,022.86-	379,419.50-	809,158.00-	47	42
FEDERAL REVENUES	103,179.05-	544,984.34-	1,219,989.00-	45	42
FEES	94,700.58-	234,024.27-	492,480.00-	48	42
EARNINGS ON INVESTMENTS	75.53-	169.70-	9,000.00-	2	42
MISCELLANEOUS REVENUES	153.97-	826.78-	6,600.00-	13	42
<b>TOTAL REVENUES</b>	<b>578,262.49-</b>	<b>1,691,182.34-</b>	<b>3,783,662.00-</b>	<b>45</b>	<b>42</b>
EXPENDITURES					
PROGRAM EXPENDITURES	0.00	0.00	0.00	0	42
PAYROLL AND BENEFITS	223,714.60	1,129,012.31	2,907,923.00	39	42
OTHER EXPENDITURES	45,196.84	315,927.98	875,739.00	36	42
<b>TOTAL EXPENDITURES</b>	<b>268,911.44</b>	<b>1,444,940.29</b>	<b>3,783,662.00</b>	<b>38</b>	<b>42</b>

# Southwest Health and Human Services

## RM-Stmt of Revenues & Expenditures

As Of 05/2021

Report Basis: Cash

DESCRIPTION	CURRENT MONTH	YEAR TO-DATE	2021 BUDGET	% OF BUDG	% OF YEAR
<b>FUND 5 HUMAN SERVICES FUND</b>					
REVENUES					
CONTRIBUTIONS FROM COUNTIES	0.00	534,163.71-	11,606,176.00-	5	42
INTERGOVERNMENTAL REVENUES	0.00	7,066.00-	79,045.00-	9	42
STATE REVENUES	445,374.16-	1,591,264.24-	5,583,843.00-	28	42
FEDERAL REVENUES	1,109,461.89-	3,475,125.11-	7,631,653.00-	46	42
FEES	267,556.17-	968,499.81-	2,502,600.00-	39	42
EARNINGS ON INVESTMENTS	396.61-	1,141.00-	35,700.00-	3	42
MISCELLANEOUS REVENUES	321,923.11-	823,709.76-	1,217,400.00-	68	42
<b>TOTAL REVENUES</b>	<b>2,144,711.94-</b>	<b>7,400,969.63-</b>	<b>28,656,417.00-</b>	<b>26</b>	<b>42</b>
EXPENDITURES					
PROGRAM EXPENDITURES	1,220,024.89	4,845,369.39	11,778,488.00	41	42
PAYROLL AND BENEFITS	1,058,784.96	5,311,548.28	14,121,360.00	38	42
OTHER EXPENDITURES	140,967.24	1,079,672.42	2,756,569.00	39	42
<b>TOTAL EXPENDITURES</b>	<b>2,419,777.09</b>	<b>11,236,590.09</b>	<b>28,656,417.00</b>	<b>39</b>	<b>42</b>



# Southwest Health and Human Services

## Revenues & Expend by Prog,Dept,Fund

Report Basis: Cash

<u>Element</u>	<u>Description</u>	<u>Account Number</u>	<u>Current Month</u>	<u>Year-To-Date</u>	<u>Budget</u>	<u>% of Bdgt</u>	<u>% of Year</u>
1 FUND	Health Services Fund						
410 DEPT	General Administration						
0 PROGRAM	...						
			<b>Revenue</b>				
			<b>Expend.</b>	3,511.99	19,393.52	0.00	0
			<b>Net</b>	3,511.99	19,393.52	0.00	0
930 PROGRAM	Administration		<b>Revenue</b>	155,504.30-	443,486.47-	1,137,835.00-	39
			<b>Expend.</b>	26,683.57	150,576.76	749,494.00	20
			<b>Net</b>	128,820.73-	292,909.71-	388,341.00-	75
410 DEPT	General Administration	<b>Totals:</b>	<b>Revenue</b>	155,504.30-	443,486.47-	1,137,835.00-	39
			<b>Expend.</b>	30,195.56	169,970.28	749,494.00	23
			<b>Net</b>	125,308.74-	273,516.19-	388,341.00-	70
481 DEPT	Nursing						
100 PROGRAM	Family Health		<b>Revenue</b>	871.14-	5,304.90-	19,680.00-	27
			<b>Expend.</b>	815.86	5,689.96	16,932.00	34
			<b>Net</b>	55.28-	385.06	2,748.00-	14-
103 PROGRAM	Follow Along Program		<b>Revenue</b>	353.36-	19,742.85-	27,324.00-	72
			<b>Expend.</b>	1,627.32	10,282.61	31,786.00	32
			<b>Net</b>	1,273.96	9,460.24-	4,462.00	212-
110 PROGRAM	TANF		<b>Revenue</b>	0.00	95,907.00-	127,876.00-	75
			<b>Expend.</b>	0.00	60,039.72	127,911.00	47
			<b>Net</b>	0.00	35,867.28-	35.00	102,478-
130 PROGRAM	WIC		<b>Revenue</b>	0.00	232,638.00-	450,000.00-	52
			<b>Expend.</b>	37,242.02	161,159.17	565,284.00	29
			<b>Net</b>	37,242.02	71,478.83-	115,284.00	62-
140 PROGRAM	Peer Breastfeeding Support Program		<b>Revenue</b>	4,974.00-	10,597.00-	38,088.00-	28
			<b>Expend.</b>	1,700.71	8,250.74	38,088.00	22
			<b>Net</b>	3,273.29-	2,346.26-	0.00	0
210 PROGRAM	CTC Outreach		<b>Revenue</b>	13,703.68-	57,110.57-	262,270.00-	22
			<b>Expend.</b>	13,946.96	70,464.74	271,515.00	26
			<b>Net</b>	243.28	13,354.17	9,245.00	144
270 PROGRAM	Maternal Child Health - Title V		<b>Revenue</b>	6,234.69-	36,657.40-	240,000.00-	15
			<b>Expend.</b>	6,226.01	34,758.50	249,833.00	14
			<b>Net</b>	8.68-	1,898.90-	9,833.00	19-

# Southwest Health and Human Services

## Revenues & Expend by Prog,Dept,Fund

Report Basis: Cash

Element	Description	Account Number		Current Month	Year-To-Date	Budget	% of Bdgt	% of Year
280 PROGRAM	MCH Dental Health		Revenue	0.00	0.00	1,600.00-	0	42
			Expend.	0.00	506.04	16,171.00	3	42
			Net	0.00	506.04	14,571.00	3	42
285 PROGRAM	MCH Blood Lead		Revenue					42
			Expend.	89.11	777.92	0.00	0	42
			Net	89.11	777.92	0.00	0	42
295 PROGRAM	MCH Car Seat Program		Revenue	351.84-	1,502.80-	30,000.00-	5	42
			Expend.	2,001.64	9,652.15	33,832.00	29	42
			Net	1,649.80	8,149.35	3,832.00	213	42
300 PROGRAM	Case Management		Revenue	69,059.31-	165,428.40-	428,000.00-	39	42
			Expend.	23,771.03	109,609.95	392,306.00	28	42
			Net	45,288.28-	55,818.45-	35,694.00-	156	42
330 PROGRAM	MNChoices		Revenue	45,691.06-	66,659.05-	134,000.00-	50	42
			Expend.	11,239.07	54,344.81	173,361.00	31	42
			Net	34,451.99-	12,314.24-	39,361.00	31-	42
603 PROGRAM	Disease Prevention And Control		Revenue	6,788.50-	32,212.07-	130,742.00-	25	42
			Expend.	11,572.64	38,402.27	240,078.00	16	42
			Net	4,784.14	6,190.20	109,336.00	6	42
660 PROGRAM	MIIC		Revenue					42
			Expend.	0.00	190.57	0.00	0	42
			Net	0.00	190.57	0.00	0	42
481 DEPT	Nursing	Totals:	Revenue	148,027.58-	723,760.04-	1,889,580.00-	38	42
			Expend.	110,232.37	564,129.15	2,157,097.00	26	42
			Net	37,795.21-	159,630.89-	267,517.00	60-	42
483 DEPT	Health Education							
500 PROGRAM	Direct Client Services		Revenue	8.05-	821.17-	500.00-	164	42
			Expend.	113.30	1,064.74	24,110.00	4	42
			Net	105.25	243.57	23,610.00	1	42
510 PROGRAM	SHIP		Revenue	10,130.16-	44,506.10-	224,631.00-	20	42
			Expend.	12,428.11	63,895.71	224,631.00	28	42
			Net	2,297.95	19,389.61	0.00	0	42
540 PROGRAM	Toward Zero Deaths (TZD) Safe Roads		Revenue	0.00	1,254.54-	10,155.00-	12	42
			Expend.	266.86	1,195.64	10,155.00	12	42
			Net	266.86	58.90-	0.00	0	42

# Southwest Health and Human Services

## Revenues & Expend by Prog,Dept,Fund

Report Basis: Cash

Element	Description	Account Number		Current Month	Year-To-Date	Budget	% of Bdgt	% of Year
541 PROGRAM	Toward Zero Deaths (TZD) Safe Roads		Revenue	261.32-	1,420.93-	10,155.00-	14	42
			Expend.	181.27	1,079.51	10,155.00	11	42
			Net	80.05-	341.42-	0.00	0	42
550 PROGRAM	P&I Grant		Revenue	24,415.72-	52,001.96-	189,326.00-	27	42
			Expend.	16,229.82	50,456.08	189,326.00	27	42
			Net	8,185.90-	1,545.88-	0.00	0	42
551 PROGRAM	Pipestone Drug Free Communities		Revenue					42
			Expend.	3,168.93	4,585.86	0.00	0	42
			Net	3,168.93	4,585.86	0.00	0	42
900 PROGRAM	Emergency Preparedness		Revenue	0.00	14,037.92-	92,580.00-	15	42
			Expend.	9,694.24	29,669.21	112,634.00	26	42
			Net	9,694.24	15,631.29	20,054.00	78	42
905 PROGRAM	COVID-19 Pandemic		Revenue	0.00	5,377.06-	0.00	0	42
			Expend.	15,592.82	93,858.46	0.00	0	42
			Net	15,592.82	88,481.40	0.00	0	42
906 PROGRAM	COVID-19 Vaccination Planning Grant		Revenue	233,132.55-	259,291.61-	0.00	0	42
			Expend.	47,571.96	372,827.82	0.00	0	42
			Net	185,560.59-	113,536.21	0.00	0	42
483 DEPT	Health Education	<b>Totals:</b>	Revenue	267,947.80-	378,711.29-	527,347.00-	72	42
			Expend.	105,247.31	618,633.03	571,011.00	108	42
			Net	162,700.49-	239,921.74	43,664.00	549	42
485 DEPT	Environmental Health							
800 PROGRAM	Environmental		Revenue	2,323.00-	118,091.43-	201,900.00-	58	42
			Expend.	14,656.21	57,792.76	247,925.00	23	42
			Net	12,333.21	60,298.67-	46,025.00	131-	42
809 PROGRAM	Environmental Water Lab		Revenue	4,459.81-	24,133.11-	27,000.00-	89	42
			Expend.	8,579.76	30,488.81	58,135.00	52	42
			Net	4,119.95	6,355.70	31,135.00	20	42
830 PROGRAM	FDA Standardization Grant		Revenue	0.00	3,000.00-	0.00	0	42
			Expend.	0.23	3,926.26	0.00	0	42
			Net	0.23	926.26	0.00	0	42
485 DEPT	Environmental Health	<b>Totals:</b>	Revenue	6,782.81-	145,224.54-	228,900.00-	63	42
			Expend.	23,236.20	92,207.83	306,060.00	30	42
			Net	16,453.39	53,016.71-	77,160.00	69-	42

# Southwest Health and Human Services

## Revenues & Expend by Prog,Dept,Fund

Report Basis: Cash

<u>Element</u>	<u>Description</u>	<u>Account Number</u>		<u>Current Month</u>	<u>Year-To-Date</u>	<u>Budget</u>	<u>% of Bdgt</u>	<u>% of Year</u>
1 FUND	Health Services Fund		Totals:					
			Revenue	578,262.49-	1,691,182.34 -	3,783,662.00 -	45	42
			Expend.	268,911.44	1,444,940.29	3,783,662.00	38	42
			Net	309,351.05-	246,242.05 -	0.00	0	42

# Southwest Health and Human Services

## Revenues & Expend by Prog,Dept,Fund

Report Basis: Cash

<u>Element</u>	<u>Description</u>	<u>Account Number</u>	<u>Current Month</u>	<u>Year-To-Date</u>	<u>Budget</u>	<u>% of Bdqt</u>	<u>% of Year</u>
5 FUND	Human Services Fund						
410 DEPT	General Administration						
0 PROGRAM	...						
			<b>Revenue</b>				
			<b>Expend.</b>	12,261.41	47,692.47	67,663.00	70
			<b>Net</b>	12,261.41	47,692.47	67,663.00	70
410 DEPT	General Administration	<b>Totals:</b>	<b>Revenue</b>				
			<b>Expend.</b>	12,261.41	47,692.47	67,663.00	70
			<b>Net</b>	12,261.41	47,692.47	67,663.00	70
420 DEPT	Income Maintenance						
600 PROGRAM	Income Maint Administrative/Overhea		<b>Revenue</b>	23,880.30-	221,770.23-	3,696,370.00-	6
			<b>Expend.</b>	93,823.62	557,776.94	1,511,007.00	37
			<b>Net</b>	69,943.32	336,006.71	2,185,363.00-	15-
601 PROGRAM	Income Maint/Random Moment Payro		<b>Revenue</b>				
			<b>Expend.</b>	205,605.95	996,185.03	2,627,726.00	38
			<b>Net</b>	205,605.95	996,185.03	2,627,726.00	38
602 PROGRAM	Income Maint FPI Investigator		<b>Revenue</b>	0.00	12,622.00-	130,000.00-	10
			<b>Expend.</b>	142.45	29,173.22	130,000.00	22
			<b>Net</b>	142.45	16,551.22	0.00	0
605 PROGRAM	MN Supplemental Aid (MSA)/GRH		<b>Revenue</b>	4,133.06-	27,988.09-	65,200.00-	43
			<b>Expend.</b>	10,365.23	20,679.78	65,000.00	32
			<b>Net</b>	6,232.17	7,308.31-	200.00-	3,654
610 PROGRAM	TANF(AFDC/MFIP/DWP)		<b>Revenue</b>	144.00-	2,669.98-	15,000.00-	18
			<b>Expend.</b>	0.00	169.02	11,250.00	2
			<b>Net</b>	144.00-	2,500.96-	3,750.00-	67
620 PROGRAM	General Asst (GA)/General Relief/Buri		<b>Revenue</b>	518.48-	25,598.19-	22,500.00-	114
			<b>Expend.</b>	19,855.00	169,236.59	351,000.00	48
			<b>Net</b>	19,336.52	143,638.40	328,500.00	44
630 PROGRAM	Food Support (FS)		<b>Revenue</b>	109,175.05-	272,106.98-	524,000.00-	52
			<b>Expend.</b>	506.87	907.99	4,500.00	20
			<b>Net</b>	108,668.18-	271,198.99-	519,500.00-	52
640 PROGRAM	Child Support (IVD)		<b>Revenue</b>	171,078.80-	514,140.16-	1,633,247.00-	31
			<b>Expend.</b>	88,186.42	452,461.34	1,208,445.00	37
			<b>Net</b>	82,892.38-	61,678.82-	424,802.00-	15

# Southwest Health and Human Services

## Revenues & Expend by Prog,Dept,Fund

Report Basis: Cash

Element	Description	Account Number		Current Month	Year-To-Date	Budget	% of Bddg	% of Year
650 PROGRAM	Medical Assistance (MA)		Revenue	637,513.36-	1,913,707.33-	3,307,000.00-	58	42
			Expend.	256,777.95	1,243,907.06	2,335,000.00	53	42
			Net	380,735.41-	669,800.27-	972,000.00-	69	42
420 DEPT	Income Maintenance	<b>Totals:</b>	Revenue	946,443.05-	2,990,602.96-	9,393,317.00-	32	42
			Expend.	675,263.49	3,470,496.97	8,243,928.00	42	42
			Net	271,179.56-	479,894.01	1,149,389.00-	42-	42
431 DEPT	Social Services							
700 PROGRAM	Social Service Administrative/Overhea		Revenue	403,376.63-	1,363,082.29-	11,070,414.00-	12	42
			Expend.	180,185.72	1,138,738.95	3,012,985.00	38	42
			Net	223,190.91-	224,343.34-	8,057,429.00-	3	42
701 PROGRAM	Social Services/SSTS		Revenue					42
			Expend.	579,792.83	2,943,329.92	7,683,444.00	38	42
			Net	579,792.83	2,943,329.92	7,683,444.00	38	42
710 PROGRAM	Children's Social Services Programs		Revenue	116,376.79-	618,673.97-	1,844,998.00-	34	42
			Expend.	290,673.92	1,438,900.93	3,916,675.00	37	42
			Net	174,297.13	820,226.96	2,071,677.00	40	42
711 PROGRAM	YIP Grant (Circle)--Dept of Public Safet		Revenue	6,763.73-	12,361.08-	28,404.00-	44	42
			Expend.	1,464.15	9,144.58	28,404.00	32	42
			Net	5,299.58-	3,216.50-	0.00	0	42
712 PROGRAM	CIRCLE Program		Revenue	0.00	0.00	5,000.00-	0	42
			Expend.	865.18	4,365.18	28,000.00	16	42
			Net	865.18	4,365.18	23,000.00	19	42
713 PROGRAM	STAY Program Grant (formerly SELF)		Revenue	9,282.00-	17,372.54-	54,100.00-	32	42
			Expend.	2,222.30	8,646.63	54,100.00	16	42
			Net	7,059.70-	8,725.91-	0.00	0	42
715 PROGRAM	Children Waivers		Revenue	17,188.76-	74,228.76-	170,000.00-	44	42
			Expend.					42
			Net	17,188.76-	74,228.76-	170,000.00-	44	42
716 PROGRAM	FGDM/Family Group Decision Making		Revenue	4,375.41-	8,269.56-	41,780.00-	20	42
			Expend.	0.00	7.83	41,780.00	0	42
			Net	4,375.41-	8,261.73-	0.00	0	42
717 PROGRAM	Family Assmt Response Grant/Discr F		Revenue	13,086.00-	19,917.00-	46,796.00-	43	42
			Expend.	1,027.87	5,683.85	46,796.00	12	42
			Net	12,058.13-	14,233.15-	0.00	0	42

# Southwest Health and Human Services

## Revenues & Expend by Prog,Dept,Fund

Report Basis: Cash

Element	Description	Account Number		Current Month	Year-To-Date	Budget	% of Bdgt	% of Year
718 PROGRAM	PSOP/Parent Support Outreach Progra		Revenue	0.00	6,690.00-	32,125.00-	21	42
			Expend.	0.00	6,804.75	32,125.00	21	42
			Net	0.00	114.75	0.00	0	42
720 PROGRAM	Child Care/Child Protection		Revenue	1,500.00-	6,400.00-	22,000.00-	29	42
			Expend.	0.00	961.00	42,600.00	2	42
			Net	1,500.00-	5,439.00-	20,600.00	26-	42
721 PROGRAM	CC Basic Slide Fee/Cty Match to DHS		Revenue	987.00-	11,595.58-	37,325.00-	31	42
			Expend.	9,905.18	20,797.43	43,365.00	48	42
			Net	8,918.18	9,201.85	6,040.00	152	42
722 PROGRAM	Child Care/MFIP		Revenue	0.00	71.00-	0.00	0	42
			Expend.					42
			Net	0.00	71.00-	0.00	0	42
726 PROGRAM	MFIP/SW MN PIC		Revenue	873.00-	4,982.00-	12,000.00-	42	42
			Expend.					42
			Net	873.00-	4,982.00-	12,000.00-	42	42
730 PROGRAM	Chemical Dependency		Revenue	37,681.46-	137,885.16-	358,500.00-	38	42
			Expend.	52,196.04	164,360.47	546,500.00	30	42
			Net	14,514.58	26,475.31	188,000.00	14	42
740 PROGRAM	Mental Health (Both Adults & Childrer		Revenue	0.00	93.95-	0.00	0	42
			Expend.					42
			Net	0.00	93.95-	0.00	0	42
741 PROGRAM	Mental Health/Adults Only		Revenue	155,326.65-	470,596.56-	1,353,885.00-	35	42
			Expend.	323,985.65	947,849.30	1,775,024.00	53	42
			Net	168,659.00	477,252.74	421,139.00	113	42
742 PROGRAM	Mental Health/Children Only		Revenue	76,822.11-	303,007.24-	939,138.00-	32	42
			Expend.	125,380.02	605,002.52	2,177,722.00	28	42
			Net	48,557.91	301,995.28	1,238,584.00	24	42
750 PROGRAM	Developmental Disabilities		Revenue	62,612.51-	324,316.01-	908,351.00-	36	42
			Expend.	23,466.26	90,826.22	368,851.00	25	42
			Net	39,146.25-	233,489.79-	539,500.00-	43	42
760 PROGRAM	Adult Services		Revenue	141,501.19-	521,913.44-	1,421,284.00-	37	42
			Expend.	11,853.55	34,163.82	85,700.00	40	42
			Net	129,647.64-	487,749.62-	1,335,584.00-	37	42

# Southwest Health and Human Services

## Revenues & Expend by Prog,Dept,Fund

Report Basis: Cash

<u>Element</u>	<u>Description</u>	<u>Account Number</u>		<u>Current Month</u>	<u>Year-To-Date</u>	<u>Budget</u>	<u>% of</u>	<u>% of</u>
							<u>Bdgt</u>	<u>Year</u>
765 PROGRAM	Adult Waivers		Revenue	74,435.15-	362,939.22-	885,000.00-	41	42
			Expend.	36,927.42	58,326.19	148,000.00	39	42
			Net	37,507.73-	304,613.03-	737,000.00-	41	42
431 DEPT	Social Services	Totals:	Revenue	1,122,188.39-	4,264,395.36-	19,231,100.00-	22	42
			Expend.	1,639,946.09	7,477,909.57	20,032,071.00	37	42
			Net	517,757.70	3,213,514.21	800,971.00	401	42
461 DEPT	Information Systems		Revenue	2,365.50-	20,287.31-	32,000.00-	63	42
0 PROGRAM	...		Expend.	18,591.10	114,807.08	312,755.00	37	42
			Net	16,225.60	94,519.77	280,755.00	34	42
461 DEPT	Information Systems	Totals:	Revenue	2,365.50-	20,287.31-	32,000.00-	63	42
			Expend.	18,591.10	114,807.08	312,755.00	37	42
			Net	16,225.60	94,519.77	280,755.00	34	42
471 DEPT	LCTS Collaborative Agency		Revenue	73,715.00-	125,684.00-	0.00	0	42
702 PROGRAM	LCTS		Expend.	73,715.00	125,684.00	0.00	0	42
			Net	0.00	0.00	0.00	0	42
471 DEPT	LCTS Collaborative Agency	Totals:	Revenue	73,715.00-	125,684.00-	0.00	0	42
			Expend.	73,715.00	125,684.00	0.00	0	42
			Net	0.00	0.00	0.00	0	42
5 FUND	Human Services Fund	Totals:	Revenue	2,144,711.94-	7,400,969.63-	28,656,417.00-	26	42
			Expend.	2,419,777.09	11,236,590.09	28,656,417.00	39	42
			Net	275,065.15	3,835,620.46	0.00	0	42
FINAL TOTALS	1,038 Accounts		Revenue	2,722,974.43-	9,092,151.97-	32,440,079.00-	28	42
			Expend.	2,688,688.53	12,681,530.38	32,440,079.00	39	42
			Net	34,285.90-	3,589,378.41	0.00	0	42



# Social Services Caseload:

Yearly Averages	Adult Services	Children's Services	Total Programs
2018	2683	617	3299
2019	2651	589	3241
2020	2623	572	3195
2020			

<b>2021</b>	Adult Services	Children's Services	Total Programs
January	2581	586	3167
February	2626	598	3224
March	2620	588	3208
April	2657	569	3226
May	2711	551	3262
June			0
July			0
August			0
September			0
October			0
November			0
December			0
<b>Average</b>	<b>2639</b>	<b>578</b>	<b>3217</b>

# Adult - Social Services Caseload

Average	Adult Brain Injury (BI)	Adult Community Alternative Care (CAC)	Adult Community Access for Disability Inclusion (CADI)	Adult Essential Community Supports	Adult Mental Health (AMH)	Adult Protective Services (APS)	Adult Services (AS)	Alternative Care (AC)	Chemical Dependency (CD)	Developmental Disabilities (DD)	Elderly Waiver (EW)	Total Programs
2018	11	299	14	0	282	43	880	18	353	451	331	2683
2019	9	319	13	0	261	58	887	17	295	542	339	2651
2020	10	328	12	0	270	61	869	15	287	153	319	2623
2021												

\*Note: CADI name change and there is a new category (Adult Essential Community Supports)

<b>2021</b>	Adult Brain Injury (BI)	Adult Community Access for Disability Inclusion (CADI)	Adult Community Alternative Care (CAC)	Adult Essential Community Supports	Adult Mental Health (AMH)	Adult Protective Services (APS)	Adult Services (AS)	Alternative Care (AC)	Chemical Dependency (CD)	Developmental Disabilities (DD)	Elderly Waiver (EW)	Total Programs
January	10	339	12	0	274	34	883	16	253	447	313	2581
February	10	349	12	0	276	40	896	16	269	444	314	2626
March	10	352	12	0	280	40	898	15	259	446	308	2620
April	10	353	12	0	269	46	918	15	291	445	298	2657
May	10	360	13	0	265	47	931	15	325	446	299	2711
June												0
July												0
August												0
September												0
October												0
November												0
December												0
	10	351	12	0	273	41	905	15	279	446	306	2609

# Children's - Social Services Caseload

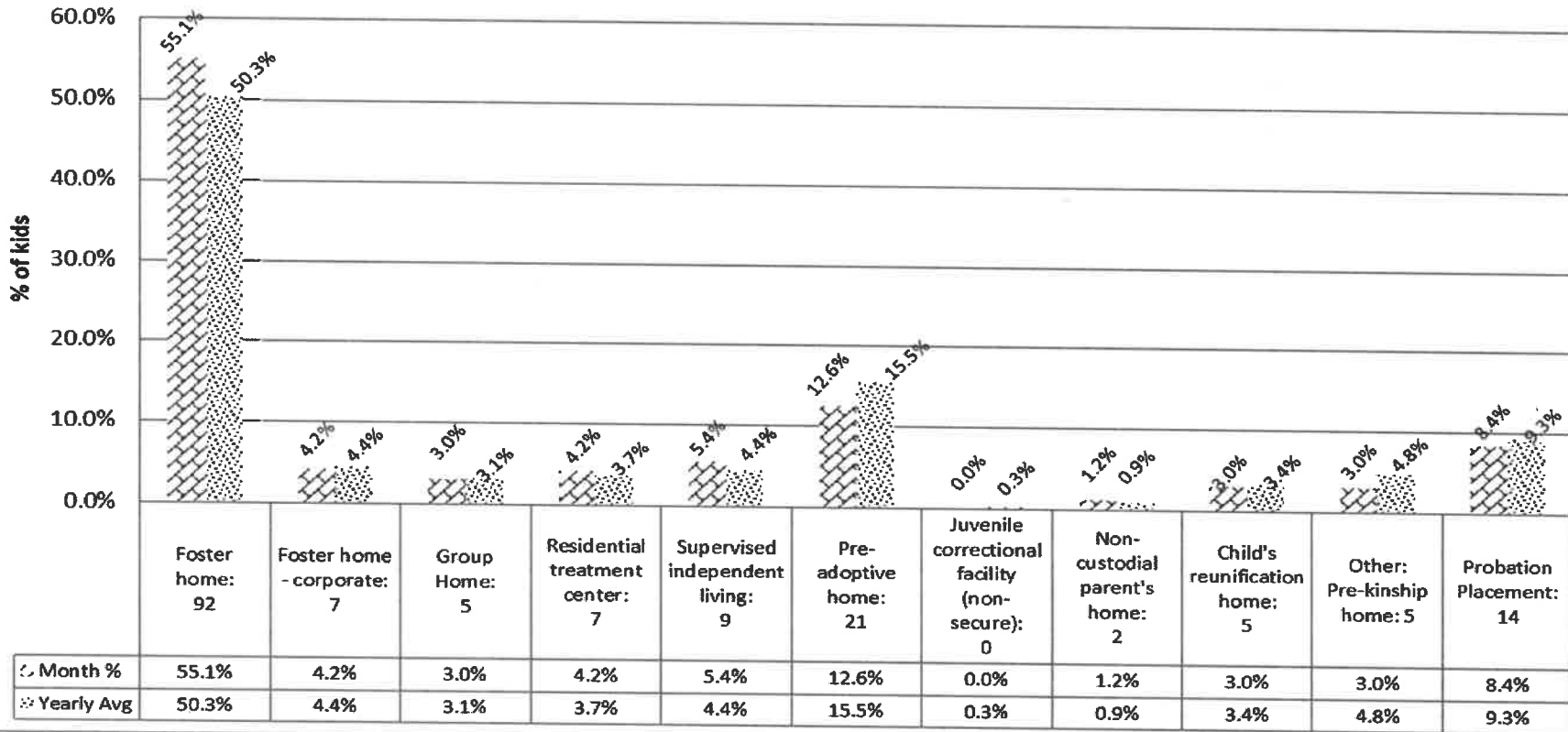
Average	Adolescent Independent Living (ALS)	Adoption	Child Brain Injury (BI)	Child Community Alternative Care (CAC)	Child Community Alternatives for Disabled Individuals (CADI)	Child Protection (CP)	Child Welfare (CW)	Children's Mental Health (CMH)	Early Intervention: Infants & Toddlers with Disabilities	Minor Parents (MP)	Parent Support Outreach Program (PSOP)	Total Programs
2018	46	23	0	11	40	180	182	110	0	0	25	604
2019	36	18	0	11	40	170	191	94	0	0	30	589
2020	30	29	0	12	48	163	178	82	0	0	32	572
2021												

<b>2021</b>	Adolescent Independent Living (ALS)	Adoption	Child Brain Injury (BI)	Child Community Alternative Care (CAC)	Child Community Alternatives for Disabled Individuals (CADI)	Child Protection (CP)	Child Welfare (CW)	Children's Mental Health (CMH)	Early Intervention: Infants & Toddlers with Disabilities	Minor Parents (MP)	Parent Support Outreach Program (PSOP)	Total Programs
January	18	33	0	12	56	181	173	87	0	0	26	586
February	18	36	0	12	56	179	177	85	0	0	35	598
March	20	40	0	12	58	166	177	86	0	0	29	588
April	21	34	0	13	56	162	161	90	0	0	32	569
May	21	33	0	13	56	165	145	84	0	1	33	551
June												0
July												0
August												0
September												0
October												0
November												0
December												0
	20	35	0	12	56	171	167	86	0	0	31	591

## 2021 KIDS IN OUT OF HOME PLACEMENT - BY COUNTY

	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	YTD Average	2020 Average
Lincoln	4	4	4	5	6								5	4
Lyon	41	42	44	52	54								47	43
Murray	10	10	10	10	10								10	8
Pipestone	19	18	17	18	18								18	24
Redwood	66	65	61	68	65								65	67
Rock	16	16	13	14	14								15	16
<b>Monthly Totals</b>	<b>156</b>	<b>155</b>	<b>149</b>	<b>167</b>	<b>167</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		

**May 2021 - Placement by Category**  
**167 Kids in Placement**



**May 2021:** Total kids in placement = 167

**Total of 4 Children entered placement**

1	Lincoln	Supervised Independent Living
3	Lyon	Foster Home

**Total of 4 Children were discharged from placement** (discharges from previous month)

1	Lyon	Probation
3	Redwood	ADOPTED

**NON IVD COLLECTIONS**  
**MAY 2021**

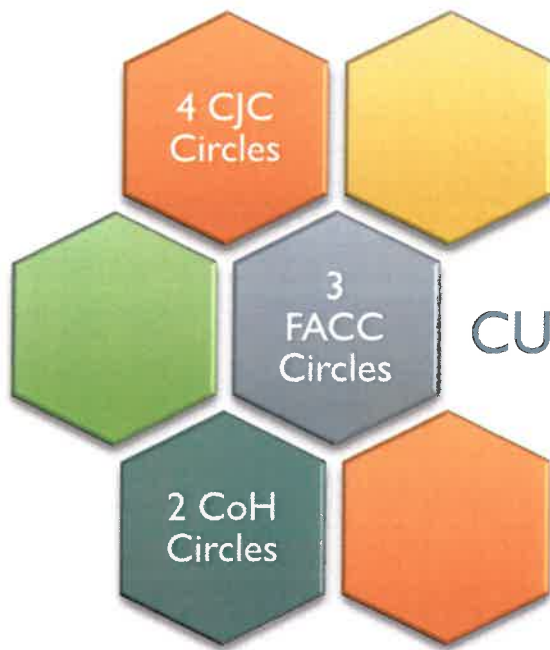
PROGRAM	ACCOUNT	TOTAL
MSA/GRH	05-420-605.5802	4,133
TANF (MFIP/DWP/AFDC)	05-420-610.5803	144
GA	05-420-620.5803	0
FS	05-420-630.5803	294
CS (PI Fee, App Fee, etc)	05-420-640.5501	1,785
MA Recoveries & Estate Collections (25% retained by agency)	05-420-650.5803	290,011
REFUGEE	05-420-680.5803	0
<b>CHILDRENS</b>		
Court Visitor Fee	05-431-700.5514	0
Parental Fees, Holds	05-431-710.5501	10,139
OOH/FC Recovery	05-431-710.5803	16,309
<b>CHILDCARE</b>		
Licensing	05-431-720.5502	900
Corp FC Licensing	05-431-720.5505	1,500
Over Payments	05-431-721&722.5803	0
<b>CHEMICAL DEPENDENCY</b>		
CD Assessments	05-431-730.5519	4,186
Detox Fees	05-431-730.5520	4,332
SUD Treatment	05-431-730.5523	6,063
Over Payments	05-431-730.5803	0
<b>MENTAL HEALTH</b>		
Insurance Copay	05-431-740.5803	0
Over Payments	05-431-741 or 742.5803	0
<b>DEVELOPMENTAL DISABILITIES</b>		
Insurance Copay/Overpayments	05-431-750.5803	0
<b>ADULT</b>		
Court Visitor Fee	05-431-760.5515	0
Insurance Copay/Overpayments	05-431-760.5803	3
<b>TOTAL NON-IVD COLLECTIONS</b>		<b>339,800</b>

# CLIENT CIRCLES BY COUNTY

	Lincoln	Lyon	Murray	Rock	Pipestone	Redwood
CJC	X	X		X		X
CoH		X			X	X
FaCC	X	X	X	X		X
Parenting Circle	X	X	X	X	X	X
Foster Parent Circle	X	X	X	X	X	X
Healing Circle						X

X = current X = offered

CJC = Community Justice Circle, FaCC = Family & Community Circle, CoH = Circle of Hope



## CURRENT CLIENT CIRCLES

## SWHHS STAFF CIRCLES



21 TOTAL CIRCLES

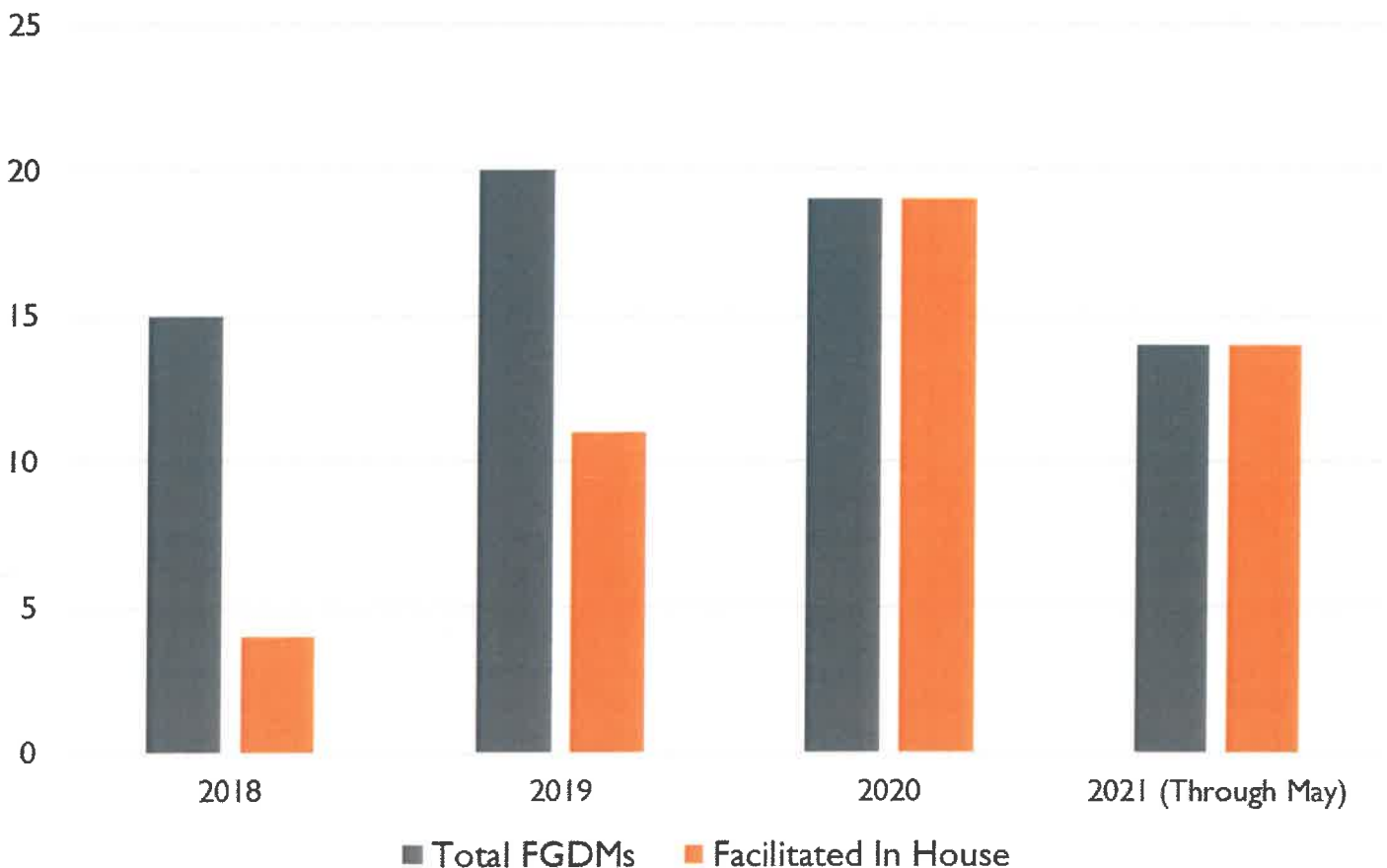


# MAPPINGS

- **Internal w/ Staff:** to assist worker in developing next steps in a case where they may be feeling stuck or would like the input of peers.
- **External w/ client:** to assist client in identifying things in their life going well and how to use those to develop next steps for an issue/barrier they may be facing.

## FAMILY GROUP DECISION MAKING

- Family members are brought together to make decisions about how to care for their children and develop a plan for services. Family members lead decision making, while SWHHS agrees to support family group plans that adequately address concerns for child safety, well-being and permanency.
- 7 SWHHS Facilitators, 1 external Facilitator
  - 2020: 19 FGDMs
  - 2021 (through May): 14 FGDMs





# 2021 Public Health Statistics

	WIC	Family Home Visiting	MnChoices PCA Assessments	Managed Care	Dental Varnish	Refugee Health	LTBI Medication Distribution	Water Tests	FPL Inspections	Immun	Car Seats
'12 Avg	1857	48	15	187	81						
'13 Avg	2302	37	21	211	90						
'14 Avg	2228	60	25	225	112	6	30				
'15 Avg	2259	86	23	238	112	12	36				
'16 Avg	2313	52	22	265	97	12	27				
'17 Avg	2217	47	22	290	56	9	25				
'18 Avg	2151	50	22	324	23	4	18	128	48	57	19
'19 Avg	2018	31	10	246	18	4	10	131	47	63	20
'20 Avg	2008	27	8	224	-	-	6	129	34	21	7

	WIC	Family Home Visiting	MnChoices PCA Assessments	Managed Care	Dental Varnish	Refugee Health	LTBI Medication Distribution	Water Tests	FPL Inspections	Imm	Car Seats	COVID Vaccine Admin
11/20	2000	10*	6*	158*	0	0	1	124	11	16	8	0
12/20	2014	6*	8*	196*	0	0	3	110	14	26	2	88
1/21	1985	11*	10*	177*	0	2	2	115	19	2	6	958
2/21	1985	19*	8*	232*	0	0	2	82	23	35	18	2004
3/21	1956	8*	10*	228*	0	2	2	111	20	22	5	2425
4/21	1910	10*	8*	183	0	0	1	136	35	26	5	1726
5/21		12*	4*	175	0	1	2	137	33	15	4	237
6/21												
7/21												
8/21												
9/21												
10/21												
11/21												
12/21												

\*Includes telehealth visits

## Child and Teen Check Up Outreach Supplies






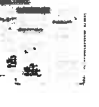


### Authorization Summary

June 16, 2021 SWHHS Board Meeting

Vendor	Description	Quantity	Quote
Noodle Soup	5 Assorted Brochures	1400	\$288.00
Channing Bete	3 Assorted Brochures	1450	\$1,697.50
Nutrition Matters	Assorted brochures	4050	\$1,188.00
Henle Printing	CTC Letterhead		\$589.20
<b>TOTAL</b>			<b>\$3,762.70</b>

- **ALL COSTS** will be covered by the Child & Teen Check Up Grant and have been approved in our work plan. This supply will last for approximately one year, depending on the number in children enrolled in medical assistance.
- Specific brochures have been used in the past, are not offered by any other vendors, and the cost has been deemed reasonable and price break when ordering specific amount. Shipping costs are not included but will be added as this information is not available until the payment information is added to the order. Requesting approval for the costs listed above plus applicable shipping.
- The particular vendors have been checked on the SAM System and have no active exclusion records.

# NOODLE SOUP™

		Product	Price	Quantity	Subtotal
		Discipline for School-Aged Children Flier Pack SKU: 3710 Available on backorder	\$9.00	7	\$63.00
		Dangers of Second-Hand Smoke Parent Pack - English SKU: 4065	\$9.00	10	\$90.00
		Importance of Rules Parent Pack - English SKU: 4105	\$9.00	5	\$45.00
		Toilet Mastery Parent Pack - English SKU: 3600	\$9.00	5	\$45.00




This website uses cookies to improve your experience. We'll assume you're okay with this, but you can opt-out if you wish.

[Cookie settings](#)
 [ACCEPT](#)

	Product	Price	Quantity	Subtotal
	English SKU: 3860			

[UPDATE CART](#)

### Cart totals

Subtotal	\$288.00	
Shipping	Enter your address to view shipping options. Calculate shipping	
Tax (estimated for the United States (US))	Taxes will be calculated at checkout	
<b>Total</b>	<b>\$288.00</b>	

[PROCEED TO CHECKOUT](#)

This website uses cookies to improve your experience. We'll assume you're ok with this, but you can opt-out if you wish. [Cookie settings](#) [ACCEPT](#)

### MY CART (3)



**We Wonder - We Love Healthy Food! (health-care/healthy-living/diet-and-nutrition/we-wonder-we-love-healthy-food/p-CBC0365)**

Item: CBC0365

Language: English

(health-care/healthy-living/diet-and-nutrition/we-wonder-we-love-healthy-food/p-CBC0365)

~~\$4.75~~ \$1.95



250



\$487.50

REMOVE |

EDIT (health-care/healthy-living/diet-and-nutrition/we-wonder-we-love-healthy-food/p-CBC0365?biid=1)



**On Driving & Texting - Why Phones Can Be Fatal (schools-prek-12/school-bus-safety-and-student-transportation/student-driver-safety-and-distracted-driving/on-driving-texting-why-phones-can-be-fatal/p-CBC0249)**

Item: CBC0249

(schools-prek-12/school-bus-safety-and-student-transportation/student-driver-safety-and-

~~\$2.79~~ \$1.10



200



\$220.00

distracted-  
driving/on-  
driving-  
texting-why-  
phones-can-  
be-  
fatal/p-CBC0249)

REMOVE |

EDIT (schools-prek-  
12/school-bus-safety-  
and-student-  
transportation/student-  
driver-safety-and-  
distracted-driving/on-  
driving-texting-why-  
phones-can-be-  
fatal/p-CBC0249?  
biid=2)



**How To Develop Your Decision-Making Skills (schools-prek-12/college-career-and-life-planning/life-skills/how-to-develop-your-decision-making-skills/p-CBC0693)**

Item: CBC0693

(schools-  
prek-  
12/college-  
career-and-  
life-  
planning/life-  
skills/how-  
to-develop-  
your-  
decision-  
making-  
skills/p-CBC0693)

~~\$2.79~~ \$0.99

(-) 1000 (+)

\$990.00

REMOVE |  
EDIT (schools-  
prek-12/college-  
career-and-life-  
planning/life-  
skills/how-to-  
develop-your-  
decision-making-  
skills/p-CBC0693?  
biid=3)

Subtotal (1450 items): \$1,697.50

[< Continue Shopping](#)

[Email Cart](#)

[Continue to Checkout](#)

### LOGIN

Login to Restore a Saved Basket:

[Log In](#)

### MARKETS

Health Care (health-care)

Public Health (public-health)

Schools (PreK-12) (schools-prek-12)

Human Services (human-services)

Public Safety and Preparedness (public-safety-and-preparedness)

Military (military)

Colleges (colleges)

Utilities (utilities)

Employee Safety and Development (employee-safety-and-development)

### RESOURCES



Wish Lists My Account Sign In or Create an account (99 items)






CALL US 888-356-5575 Search for a product



HOME OUR SERVICES ONE INFANTS & TODDLERS CHILDREN MARKET NUTRITION PG, BF, PP WOMEN FAMILY



Home ... Previous Page Your Shopping Cart

YOUR SHOPPING CART

PROCEED TO CHECKOUT

CART ITEMS		QTY	ITEM PRICE	ITEM TOTAL
	Sweet Drinks Language: English CHANGE REMOVE	10	\$12.00	\$120.00
	I'm Thirsty Language: English CHANGE REMOVE	10	\$12.00	\$120.00
	Bye Bye Bottle Language: English CHANGE REMOVE	10	\$12.00	\$120.00
	Toddler Meals Language: English	12	\$12.00	\$144.00
<b>SUBTOTAL:</b>				<b>\$1,188.00</b>
<b>ESTIMATE SHIPPING &amp; TAX</b>				
<b>GRAND TOTAL:</b>				<b>\$1,188.00</b>

CART ITEMS	CHANGE	REMOVE	QTY	ITEM PRICE	ITEM TOTAL
	CHANGE	REMOVE			
	Play Outside		10	\$12.00	\$120.00
	Language:	English			
	CHANGE	REMOVE			
	Play Inside		10	\$12.00	\$120.00
	Language:	English			
	CHANGE	REMOVE			
	Turn On The Music		10	\$12.00	\$120.00
	Language:	English			
	CHANGE	REMOVE			
	Twelve Steps To A Healthy Family		10	\$12.00	\$120.00
	Language:	English			
	CHANGE	REMOVE			
MyWins - Enjoy Family Meals			10	\$12.00	\$120.00
			SUBTOTAL:		\$1,188.00
				ESTIMATE SHIPPING & TAX	
			GRAND TOTAL:		\$1,188.00

CART ITEMS		QTY	ITEM PRICE	ITEM TOTAL
	Language: English			
	<a href="#">CHANGE</a>			
	<a href="#">REMOVE</a>			
	Baby Teeth	7	\$12.00	\$84.00
	Language: English			
	<a href="#">CHANGE</a>			
	<a href="#">REMOVE</a>			
<b>SUBTOTAL:</b>				<b>\$1,188.00</b>
				<b>ESTIMATE SHIPPING &amp; TAX</b>
<b>GRAND TOTAL:</b>				<b>\$1,188.00</b>

**COUPON CODE**

If you have a coupon code, enter it in the box below and click 'Go'.

[GO](#)

**REDEEM GIFT CERTIFICATE**

To pay for this order using a gift certificate, enter the gift certificate code in the box below and click 'Go'

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- [PG, BF, PP Women](#)
- [Family](#)





Stark Printing Inc  
dba Henle Printing  
601 Jewett Street  
Marshall, MN 56258  
507-532-4493

**Estimate**

No: 35237  
reprint: #-1  
Date: 5/4/21

TANLEE NOOMEN  
SOUTHWEST HEALTH & HUMAN SERVICES  
607 W. MAIN  
SUITE 100  
MARSHALL MN 56258  
Phone: 507-836-6144 ext. 2100  
Fax:

Quantity	Description	Amount
10,000	10,000 LETTERHEAD (BLACK INK ON SUNBURST YELLOW PAPER) "CHILD AND TEEN CHECK UPS", 8.5 x 11 SUNBURST YELLOW Astrobright 60 lb. 11x17/4568*,Cole,Business Papers,11 x 17,11 x 17,17 x 22	\$ 589.20
THANK YOU FOR THE OPPORTUNITY TO QUOTE THIS PROJECT FOR YOU!  10,000 LETTERHEAD (BLACK		SUBTOTAL \$ 589.20 SHIPPING TOTAL \$ 589.20 AMOUNT DUE \$ 589.20

Search

e.g. 1606N020Q02, asph

Search

e.g. 1606N020Q02, asph

**Select Domain**  
All Domains +

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**Filter By** -

Keywords

"Channing Bete" x

Federal Organizations

Channing Bete x ▲ ...

No results found ^

Active  
 Inactive

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All Domains +

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**Filter By** -

Keywords

"Noodle Soup" x

Federal Organizations

Noodle Soup x ▲ ...

No results found

Status ^

Active  
 Inactive

Search

Search

Select Domain **All Domains** +

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Filter By -

Keywords

"Nutrition matters" x

Federal Organizations

 x ▲ ...  
No results found

Status ^

Active  
 Inactive

Select Domain **All Domains** +

---

Filter By -

Keywords

"Henle Printing" x

Federal Organizations

 x ▲ ...  
No results found

Status ^

Active  
 Inactive



May 25, 2021

Sent by Regular 1<sup>st</sup> Class Mail and Email

SOUTHWEST HEALTH AND HUMAN SERVICES  
607 W MAIN  
MARSHALL MN 56258  
ATTN: Nancy Walker

RE: Workforce Certificate of Compliance Approval

Congratulations! The Minnesota Department of Human Rights (MDHR) has approved your Workforce Certificate of Compliance. This certificate will provide your business the opportunity to bid on state and metropolitan agency contracts that are \$100,000 or more. To ensure compliance with your certificate, the Office of Equity and Inclusion for Minnesota Businesses is tasked with oversight of your progress in executing your Affirmative Action Plan.

The Office of Equity and Inclusion for Minnesota Businesses is excited to partner with your organization in creating and implementing policies that foster equity, diversity, and inclusion. The Office of Equity and Inclusion will support your Affirmative Action Plan commitments by providing trainings, toolkits, and technical guidance to ensure that your workforce reflects the communities it is a part of and to prevent workplace discrimination.

The following resources are included in this packet to guide you through the implementation process:

- ❖ Workforce Certificate of Compliance
- ❖ Affirmative Action Plan (AAP) implementation checklist
- ❖ Annual Compliance Report help guide
- ❖ Equity and Inclusion Quick Card
- ❖ Community Referral organizations
- ❖ "Your Rights" Poster

Keep in mind, in order to assess your organization's good faith efforts in implementing the Affirmative Action Plan and to evaluate compliance with equal employment opportunity laws, MDHR will periodically request supporting documentation.

Through our partnership, MDHR is committed in its goal of creating a world where everyone can lead full lives, rich with dignity and joy.

If you have any questions, please contact the Office of Equity and Inclusion at 651-539-1095 or [Compliance.MDHR@state.mn.us](mailto:Compliance.MDHR@state.mn.us)

Sincerely,

A handwritten signature in black ink, appearing to read 'Rebecca Lucero'.

Rebecca Lucero, Commissioner  
Minnesota Department of Human Rights

AN EQUAL OPPORTUNITY EMPLOYER  
Freeman Building • 625 Robert Street North • Saint Paul, MN 55155 • Tel 651.539.1100  
MN Relay 711 or 1.800.627.3529 • Toll Free 1.800.657.3704 • Fax 651.296.9042 • [mn.gov/mdhr](http://mn.gov/mdhr)

**Nancy Walker, M.S.**

---

**From:** Lisa Kons <Lisa.Kons@minnesotasafetycouncil.org>  
**Sent:** Wednesday, March 10, 2021 10:22 AM  
**To:** Nancy Walker, M.S.  
**Subject:** RE: defensive driving

### Caution:

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## Stop Phishing Attacks: Keep Calm and Don't Click on Suspicious Links

Yes, you will receive the member price for the access codes:

Course	QTY	Member Price	Non-Member Price
Defensive Driving	1-49	\$39.95	\$49.94
	50-99	\$37.95	\$47.44
	100-249	\$31.95	\$39.94
	250-499	\$22.95	\$28.69
	500-999	\$16.95	\$21.19
	1000-2,499	\$13.95	\$17.44

Lisa Kons, Traffic Safety Programs Manager  
Minnesota Safety Council  
474 Concordia Avenue  
St. Paul, MN 55103  
(P)651.228.7330  
(F)651.291-7584



**MINNESOTA SAFETY COUNCIL**

Chapter of the National Safety Council

Connect with us:



**From:** Nancy Walker, M.S. <Nancy.Walker@swmhhs.com>  
**Sent:** Wednesday, March 10, 2021 9:53 AM



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Home Search Data

Search e.g. 1606N0

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Filter By -

Keywords

Federal Organizations

Minnesota Safety Council x ▲ ...

No results found ^

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Keywords

Federal Organizations

DriveSafe Online x ▲ ...

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Reset ↻



**Morris Electronics**  
 511 Atlantic Ave., Morris, MN 320-589-1781

To: Chris Cauwels  
 SWMHHS  
 Phone:  
 Fax:

Date  
 6/10/2021

From: Morris Electronics Inc  
 Shawn Larsen  
 Phone: 320-589-1781  
 Cell: 320-287-0922  
 Fax: 320-589-3595  
 E-mail: [shawn.larsen@morriselectronics.net](mailto:shawn.larsen@morriselectronics.net)

Qty	Part #	Description	per unit \$	extended \$
2	13945603	HPE ProLiant DL380 Gen10 SMB Networking Choice - Server - rack-mountable - 2U - 2-way - 1 x Xeon Gold 5218R / 2.1 GHz - RAM 32 GB - SATA/SAS - hot-swap 2.5" bay(s) - no HDD - 10 GigE - monitor: none	\$ 2,586.32	\$ 5,172.64
16	13636089	HPE SmartMemory - DDR4 - module - 64 GB - DIMM 288-pin - 2933 MHz / PC4-23400 - CL21 - 1.2 V - registered - ECC	\$ 1,034.22	\$ 16,547.52
2	12735873	HPE - Power supply - hot-plug (plug-in module) - Flex Slot - 80 PLUS Platinum - AC 100-240 V - 800 Watt - 908 VA	\$ 156.34	\$ 312.68
2	11025707	HPE Enterprise Mainstream Flash Media Kit - Flash memory card - 32 GB - Class 10 - microSD	\$ 118.36	\$ 236.72
2	10213555	HPE 331T - Network adapter - PCIe 2.0 x4 low profile - Gigabit Ethernet x 4	\$ 231.91	\$ 463.82
2	12092405	HPE 562SFP+ - Network adapter - PCIe 3.0 x8 - 10 Gigabit SFP+ x 2	\$ 429.58	\$ 859.16
2	12735663	HPE Smart Array P408i-A SR Gen10 - Storage controller (RAID) - 8 Channel - SATA 6Gb/s / SAS 12Gb/s - 12 Gbit/s - RAID 0, 1, 5, 6, 10, 50, 60, 1 ADM, 10 ADM - PCIe 3.0 x8 -	\$ 451.53	\$ 903.06
2	13044007	HPE 96W Smart Storage - Battery lithium ion	\$ 90.31	\$ 180.62
4	13758202	HPE Mixed Use - Multi Vendor - solid state drive - 480 GB - hot-swap - 2.5" SFF - SATA 6Gb/s - with HPE Smart Carrier	\$ 235.88	\$ 943.52
2	10211629	HPE Integrated Lights-Out Advanced - License + 1 Year 24x7 Support - 1 server	\$ 219.77	\$ 439.54
2	14395378	HPE Pointnext Tech Care Basic Service - Extended service agreement - parts and labor - 5 years - on-site - 9x5 - response time: NBD	\$ 2,615.96	\$ 5,231.92
			Sub Total	\$ 31,291.20
			Sales Tax	EXEMPT
			Total	\$ 31,291.20

# The Computer Man, Inc.



1105 Canoga Park Drive  
 Marshall, MN 56258  
 Phone (507) 532-7562  
 Fax (507) 532-2680  
 www.tcmi.com

6/8/2021

Quote # 620403

## Quote

business partner



**Microsoft Partner**

Silver Midmarket Solution Provider



Prepared For

Southwest Health & Human Services  
 607 West Main Street Suite 100  
 Marshall, MN 56258

Description	Qty	Price	Extended Price	PO Number	Terms	Rep
					Net 10 Days	MWT
HPE ProLiant DL380 Gen10 Intel Xeon-G 5218R 20-Core (2.10GHz 27.5MB) 32GB (1 x 32GB) PC4-2933Y DDR4 RDIMM 8 x Hot Plug 2.5in Small Form Factor Smart Carrier Smart Array S100i SATA NC No Optical 800W 3yr Next Business Day Warranty (Likely remove 32GB Module)	2	2,678.41	5,356.82			
HPE 64GB (1 x 64GB) Dual Rank x4 DDR4-2933 CAS-21-21-21 Registered Memory Kit (512GB Per Server)	16	876.31	14,020.96			
HPE 800W Flex Slot Platinum Hot Plug Low Halogen Power Supply Kit	2	136.50	273.00			
HPE 32GB microSD Enterprise Mainstream Flash Media Kit	2	111.42	222.84			
HPE Ethernet 1Gb 4-port 331T Adapter	2	219.79	439.58			
HPE Ethernet 10Gb 2-port 562SFP+ Adapter	2	407.12	814.24			
HPE P408i-a SR Gen10 2-ports SAS Controller Module	2	427.94	855.88			
HPE 96W Smart Storage Battery with 145mm Cable	2	85.71	171.42			
HPE 480GB SATA 6G Mixed Use SFF (2.5in) Smart Carrier Multi Vendor SSD	4	191.10	764.40			
HPE iLO Advanced 1-server License with 1yr Support on iLO Licensed Features	2	201.47	402.94			
HPE 5 Year Tech Care Basic DL380 Gen10 Service	2	2,492.43	4,984.86			
Thank you for your business.				<b>Subtotal</b>		\$28,306.94
Quote valid for 2 weeks from date.				<b>Sales Tax (6.875%)</b>		\$0.00
				<b>Total</b>		\$28,306.94



Home Search Data Bank Data Services Help

Search e.g. 1606N020Q02, asph:

Select Domain All Domains

Filter By

Keywords

"Morris Electronics"

Federal Organizations

Enter Code or Name

Status

Active

Inactive

Reset

Showing 1 - 25 of 59,370 results

**59--Microcircuits**

Notice ID: DATM05-02-R-0017

NA We intend to award a sole source contract to Arrow/Zeus Electronics, 8149 Washington Church Rd. Dayton, Ohio 45458 for the replacement of microcirc...

Department/Ind.Agency	Subtier	Office
DEPT OF DEFENSE	DEPT OF THE ARMY	W6QM MICC-WHITE SANDS

**59--RELAY,ELECTROMAGNET**

Notice ID:

No Description Provided...

Awardee

TYCO ELECTRONICS CORPORATION-00779 TYCO ELECTRONICS CORPORATION 2800 FULLING MILL RD, BLDG-38 MIDDLETOWN PA 17057-3142 US

Department/Ind.Agency	Subtier	Office
DEPT OF DEFENSE	DEFENSE LOGISTICS AGENCY (DLA)	DLA Land and Maritime - BSM

**59--SWITCH SUBASSEMBLY**

Notice ID: SPM7M807F286

Sort by

Relevance

Inactive

Contract Opportunities

Current Response Date Aug 13, 2002

Notice Type Original Presolicitation

Updated Date Oct 12, 2002

Published Date Aug 12, 2002

Inactive

Contract Opportunities

Notice Type Original Award Notice

Updated Date Dec 26, 2007

Published Date Dec 11, 2007

Inactive

Contract Opportunities



Home Search Data Bank Data Services Help

Search e.g. 1606N020Q02, asph:

Select Domain All Domains

Filter By

Keywords

"Computer Man"

Federal Organizations

Enter Code or Name

Status

Active

Inactive

Reset

Showing 1 - 25 of 215,094 results

**Nu MAN** Active

DUNS Unique Entity ID (blank)	CAGE Code (blank)	Physical Address XX USA
SAM Unique Entity ID (blank)		

**Man Gon RI** Active

DUNS Unique Entity ID (blank)	CAGE Code (blank)	Physical Address PRK
SAM Unique Entity ID (blank)		

**BMC RemedyForce**

Notice ID: NAMA-12-Q-0095

REQUIREMENT:

CLIN001 - Man, Part # LPS/KW.0.0.00 - BMC Remedyforce Service Desk - Qty - 30 units (Unit of measures per named user - OnDemand)...

Department/Ind.Agency	Subtier	Office
NATIONAL ARCHIVES AND RECORDS ADMINISTRATION	NAA (Orphan)	Acquisitions Division

Sort by

Relevance

Exclusion

Classification Individual

Activation Date

Termination Date Indefinite

Exclusion

Classification Individual

Activation Date Mar 2, 2016

Termination Date Indefinite

Inactive

Contract Opportunities

Current Date Offers Due Aug 24, 2012

Notice Type Original Combined Synopsis/Solicitation

Updated Date Sep 8, 2012

Published Date Aug 17, 2012

# JUNE 2021

## GRANTS ~ AGREEMENTS ~ CONTRACTS for Board review and approval

- EHDI – Refugee Health/TB component (MDH) - 07/01/21 to 06/30/26 – grant agreement to eliminate health disparities in refugee and other non-US born populations; \$1869 for 2022 (renewal).**
  
- DHS Fraud Investigation Regional Plan and Grant – 07/01/21 to 06/30/23; Purpose is to maintain, establish, and fund cost effective fraud prevention investigation programs in the regional counties (Cottonwood, Jackson, Yellow Medicine, Nobles and SWHHS), grant amount of \$130,000/yr (renewal).**  
*Fiscal Note: 2019-2021 \$130,000/yr; 2017-19 \$80,000/yr*
  
- Regional Fraud Investigation Cooperative Agreement – Des Moines Valley HHS – 07/01/21 to 06/30/23; Purpose is to maintain, establish, and fund cost effective fraud prevention investigation programs in the regional counties (Cottonwood, Jackson, Yellow Medicine, Nobles and SWHHS), grant amount of \$130,000/yr (renewal).**
  
- Regional Fraud Investigation Cooperative Agreement – Nobles County – 07/01/21 to 06/30/23; Purpose is to maintain, establish, and fund cost effective fraud prevention investigation programs in the regional counties (Cottonwood, Jackson, Yellow Medicine, Nobles and SWHHS), grant amount of \$130,000/yr (renewal).**
  
- Regional Fraud Investigation Cooperative Agreement – Yellow Medicine County – 07/01/21 to 06/30/23; Purpose is to maintain, establish, and fund cost effective fraud prevention investigation programs in the regional counties (Cottonwood, Jackson, Yellow Medicine, Nobles and SWHHS), grant amount of \$130,000/yr (renewal).**
  
- Lutheran Social Services of SD (Sioux Falls, SD) – 07/01/21 to 06/30/22; Rule 5 mental health residential treatment services, \$279.34/day (3% increase) (renewal).**  
*Fiscal Note: 2021 - \$0 (no client); 2020 - \$53,711 (1 client); 2019 - \$74,118 (1 client)*