



SOUTHWEST
HEALTH & HUMAN
SERVICES

"Committed to strengthening individuals, families and communities by providing quality services in a respectful, caring and cost-effective manner."

Board Agenda
Wednesday August 21, 2024
Marshall Government Center
Commissioners Room – 2nd Floor
9:00 a.m.

HUMAN SERVICES

A. Call to Order

B. Pledge of Allegiance

C. Consent Agenda

1. Amend/Approval of Agenda
2. Identification of Conflict of Interest
3. Approval of 07/17/2024 Board Minutes

D. Introduce New Staff

- Caitlyn Schultz, Communications Specialist- Marshall
- Larissa Hansen, Part-Time Restorative Practices Case Aide, Marshall
- Jared Armon, Social Worker-FGDM, Pipestone
- Kristina Meulebroeck, Part-Time Parenting Time Specialist, Pipestone
- Dayna Gunderson, Social Worker- AMH, Marshall
- Maddy Neperman, Office Support Specialist, Sr., Redwood Falls

E. Employee Recognition

- | | |
|--|----------|
| • Kaia Jordahl, CPS Social Worker, Marshall | 1 Year |
| • Zachary Johnson, CPS Social Worker, Marshall | 1 Year |
| • Chelsea Self, Public Health Nurse Supervisor, Marshall | 5 Years |
| • Jessica Petersen, Public Health Nurse, Slayton | 5 Years |
| • Mandy Mellenthin, Eligibility Worker, Marshall | 5 Years |
| • Amy Lueck, Public Health Nursing Supervisor, Pipestone | 30 Years |
| • Lori Johnson, Accounting Technician, Marshall | 30 Years |

F. Financial

HUMAN SERVICES (Cont.)

G. Caseload

	<u>7/24</u>	<u>7/23</u>	<u>6/24</u>	<u>5/24</u>
Social Services	3,639	3,821	3,659	3,725
Licensing	389	392	391	387
Out-of-Home Placements	173	142	167	162
Income Maintenance	13,221	14,586	13,094	13,106
Child Support Cases	2713	2,745	2,704	2,698
Child Support Collections	\$683,896	\$706,259	\$645,681	\$754,492
Non IV-D Collections	\$203,328	\$68,883	\$51,250	\$68,577

H. Discussion/Information

1. 2025 Preliminary Human Services Budget

I. Decision Items

COMMUNITY HEALTH

J. Call to Order

K. Consent Agenda

1. Amend/Approval of Agenda
2. Identification of Conflict of Interest
3. Approval of 07/17/2024 Board Minutes

L. Financial

M. Caseloads

	<u>07/24</u>	<u>06/24</u>	<u>05/24</u>
WIC	N/A	2042	2077
Family Home Visiting	42	43	30
PCA Assessments	12	10	14
Managed Care	190	220	264
Dental Varnishing	0	0	0
Refugee Health	1	15	26
Latent TB Medication Distribution	5	2	18
Water Tests	140	133	109
FPL Inspections	65	60	26
Immunizations	25	23	57
Car Seats	20	18	18

COMMUNITY HEALTH (Cont.)

N. Discussion/ Information

1. CHA Community Conversation-Carol Biren
2. Opioid Funding-Murray County Update
3. 2025 Preliminary Community Health Budget

O. Decision Items

1. Lifeskills Curriculum- Kristin Deacon

GOVERNING BOARD

P. Call to Order

Q. Consent Agenda

1. Amend/Approval of Agenda
2. Identification of Conflict of Interest
3. Approval of 07/17/2024 Board Minutes

R. Financial

S. Human Resources Statistics

	<u>7/24</u>	<u>7/23</u>	<u>6/24</u>	<u>5/24</u>
Number of Employees	243	233	236	235
Separations	5	1	1	1
New Hires	7	4	7	1

Current Open Positions 15

Public Health Nurse	4
Health Services Program Aide	1
Social Worker CPS	2
Social Worker LADC	1
Social Worker CAC CADI BI	1
Social Worker CMH	1
Eligibility Worker	1
Social Worker Prevention	1
Case Aide Resource Navigator	1
Fraud Prevention Investigator	1
Public Health Educator Drug Free Comm	1

GOVERNING BOARD (Cont.)

T. Discussion/Information

1. Southwest Minnesota Adult Mental Health Consortium Update- Beth Wilms

U. Decision Items

1. Anna Clark, County Agency Social Worker- CMH, probationary appointment (12 months), \$25.60 hourly, effective 8/5/2024 – Marshall Office
2. Shaniya Rogge, Children's Social Services Supervisor, probationary appointment (12 months), \$66,290 annual, effective 8/12/2024 – Marshall Office
3. Sophie VanKlombenburg, County Agency Social Worker- AP, probationary appointment (12 months), \$25.60 hourly, effective 8/12/2024 – Ivanhoe Office
4. Alyssa Regnier, County Agency Social Worker- Licensing/CMH, probationary appointment (12 months), \$27.00 hourly, effective 8/19/2024- Marshall Office
5. Jenika Rathai, Eligibility Worker, probationary appointment (12 months), \$20.07 hourly, effective 8/19/2024 – Redwood Falls Office
6. Kassandra Stangeland, County Agency Social Worker- MnCHOICES/CFSS, probationary appointment (6 months), \$28.00 hourly, effective 9/9/2024 – Pipestone Office
7. Carlee Heiling, County Agency Social Worker- Restorative Practices, probationary appointment (12 months), \$25.60 hourly, effective 9/9/2024 – Marshall Office
8. Personnel Policy 09 – Announce and Recruitment for Staff Vacancies
9. 2025 Preliminary Agency Budget
10. Request to Renew Multi-Factor Authentication Subscription – Chris Cauwels
11. Request to Renew Spam Filter Subscription – Chris Cauwels
12. Request to Renew AppXtender Support Contract – Chris Cauwels
13. Donations
14. Contracts

V. Adjournment

Next Meeting Dates:

Wednesday, September 18, 2024 – Marshall

Wednesday, September 18, 2024 – Annual Meeting Marshall

Wednesday, October 16, 2024 – Marshall

Wednesday, November 20, 2024 – Marshall

SOUTHWEST HEALTH & HUMAN SERVICES

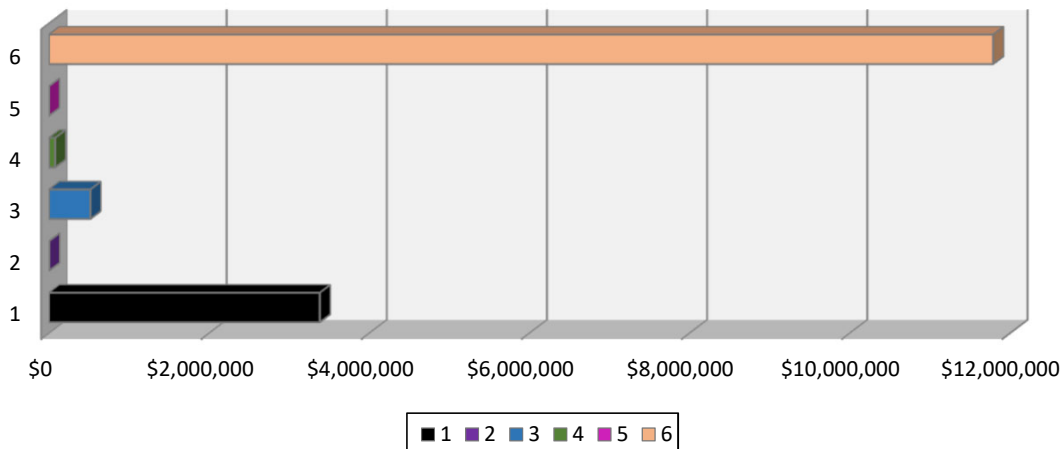
Ivanhoe, Marshall, Slayton, Pipestone, Redwood and Luverne

SUMMARY OF FINANCIAL ACCOUNTS REPORT For the Month Ending: **July 31, 2024**

* Income Maintenance * Social Services * Information Technology * Health *

Description	Month	Running Balance	
BEGINNING CHECKING BALANCE		\$4,122,837	
RECEIPTS			
Monthly Receipts	3,828,684		
County Contribution	342,395		
Interest on Savings	33,619		
TOTAL MONTHLY RECEIPTS		4,204,699	
DISBURSEMENTS			
Monthly Disbursements	4,945,484		
TOTAL MONTHLY DISBURSEMENTS		4,945,484	
ENDING CHECKING BALANCE		\$3,382,052	
REVENUE			
<i>Checking/Money Market</i>	<i>\$3,382,052</i>		
<i>SS Benefits Checking</i>	<i>\$3,000</i>		
<i>Bremer Savings</i>	<i>\$517,460</i>		
<i>First Interstate Bank Savings</i>	<i>\$77,352</i>		
<i>CD/Term Investment - Magic Fund</i>	<i>\$0</i>		
<i>Investments - MAGIC Fund</i>	<i>\$11,791,527</i>		
ENDING BALANCE		\$15,771,391	July 2023 Ending Balance \$14,781,338
DESIGNATED/RESTRICTED FUNDS			
Opioid Settlement		\$736,017	July 2023 Ending Balance
Agency Health Insurance		\$1,323,463	\$844,302
Private Purpose Trust Fund		\$9,332	
LCTS Lyon Murray Collaborative		\$163,717	
LCTS Rock Pipestone Collaborative		\$71,511	
LCTS Redwood Collaborative		\$41,198	
Local Advisory Council		\$598	July 2023 Ending Balance
AVAILABLE CASH BALANCE		\$13,425,555	\$13,150,697

REVENUE DESIGNATION



SOUTHWEST HEALTH AND HUMAN SERVICES CHECK REGISTER

JULY 2024

DATE	RECEIPT or CHECK #	DESCRIPTION	+ DEPOSITS	-DISBURSEMENTS	BALANCE
	BALANCE FORWARD				4,122,837.31
07/01/24	10532	Disb		15,734.73	4,107,102.58
07/01/24	10533	Disb		5,088.12	4,102,014.46
07/02/24	57467-57484	Deposit	104,272.03		4,206,286.49
07/03/24	VOID 132782	Disb		(80.00)	4,206,366.49
07/05/24	133737	Disb		140.00	4,206,226.49
07/05/24	133738-133787	Disb		61,170.65	4,145,055.84
07/05/24	23320-23378 ACH	Disb		59,067.36	4,085,988.48
07/05/24	57485-57521	Deposit	327,206.45		4,413,194.93
07/05/24	10534	Disb		100,485.83	4,312,709.10
07/05/24	10535	Disb		15.00	4,312,694.10
07/08/24	10536	Disb		3,614.84	4,309,079.26
07/09/24	57522-57549	Deposit	242,298.30		4,551,377.56
07/11/24	10537	Disb		17,321.27	4,534,056.29
07/12/24	11236-11255	Payroll		169,412.95	4,364,643.34
07/12/24	89960-90219 ACH	Payroll		615,467.36	3,749,175.98
07/12/24	133788-133829	Disb		5,038.40	3,744,137.58
07/12/24	23379-23399 ACH	Disb		2,351.13	3,741,786.45
07/12/24	133830-133888	Disb		162,886.19	3,578,900.26
07/12/24	23400-23457 ACH	Disb		194,098.29	3,384,801.97
07/12/24	57550-57591	Deposit	1,367,942.88		4,752,744.85
07/12/24	10538	Disb		1,454.75	4,751,290.10
07/15/24	10539	Disb		16,568.82	4,734,721.28
07/15/24	10540	Disb		5,088.12	4,729,633.16
07/15/24	10541	Disb		388.00	4,729,245.16
07/16/24	57592-57623	Deposit	156,819.08		4,886,064.24
07/18/24	10542	Disb		25,672.93	4,860,391.31
07/19/24	133889-133927	Disb		7,053.30	4,853,338.01
07/19/24	23458-23494 ACH	Disb		6,547.20	4,846,790.81
07/19/24	133928-133995	Disb		46,989.18	4,799,801.63
07/19/24	23495-23620 ACH	Disb		77,073.41	4,722,728.22
07/19/24	133996-134022	Disb		2,380.42	4,720,347.80
07/19/24	23621-23631 ACH	Disb		1,098.79	4,719,249.01
07/19/24	134023-134072	Disb		86,031.32	4,633,217.69
07/19/24	23632-23660 ACH	Disb		217,031.79	4,416,185.90
07/19/24	57624-57677	Deposit	846,539.72		5,262,725.62
07/22/24	10543	Disb		11,542.45	5,251,183.17
07/22/24	VOID 131338	Disb		(25.00)	5,251,208.17
07/22/24	VOID 23385	Disb		(41.36)	5,251,249.53
07/23/24	57678-57707	Deposit	257,776.43		5,509,025.96
07/25/24	10544	Disb		709.50	5,508,316.46
07/26/24	10545	Disb		37,030.21	5,471,286.25
07/26/24	11256-11276	Payroll		166,314.66	5,304,971.59
07/26/24	90220-90481 ACH	Payroll		627,720.03	4,677,251.56
07/26/24	134073-134077	Disb		1,847.07	4,675,404.49
07/26/24	23661-23662	Disb		164.60	4,675,239.89
07/26/24	134078-134123	Disb		77,941.43	4,597,298.46
07/26/24	23663-23690	Disb		99,564.05	4,497,734.41
07/26/24	Transfer to Magic Fund	Transfer		2,000,000.00	2,497,734.41
07/26/24	10546	Disb		1,454.75	2,496,279.66
07/26/24	57708-57757	Deposit	436,855.29		2,933,134.95
07/26/24	VOID 133853	Disb		(50.00)	2,933,184.95
07/29/24	10547	Disb		15,568.07	2,917,616.88
07/29/24	10548	Disb		5,088.12	2,912,528.76
07/30/24	Transfer from SS Account	Transfer	29,598.00		2,942,126.76
07/30/24	57758-57793	deposit	217,515.71		3,159,642.47
07/30/24	VOID 134113	Disb		(4,535.00)	3,164,177.47
07/31/24	57794-57806	Deposit	217,874.83		3,382,052.30
					3,382,052.30
					3,382,052.30
					3,382,052.30
					3,382,052.30
					3,382,052.30
		TOTALS	4,204,698.72	4,945,483.73	

Checking - SS Beneficiaries

Savings - Bremer

Savings - First Interstate Bank

Investments - Magic Fund

3,000.00

517,459.50

77,352.05

11,791,527.16

TOTAL CASH BALANCE

15,771,391.01

SWHHS TREND ANALYSIS

Total Cash and Investment Balance by Month

ALL FUNDS

	January	February	March	April	May	June	July	August	September	October	November	December	Average for Year
2018	\$4,721,044.88	\$4,333,938.53	\$2,935,770.10	\$1,965,449.62	\$2,570,090.71	\$5,977,407.40	\$6,033,326.24	\$5,731,633.62	\$4,391,517.44	\$3,775,199.56	\$5,252,398.36	\$6,085,906.40	\$4,481,140.24
2019	\$5,468,300.08	\$5,390,753.05	\$3,560,027.40	\$2,614,293.54	\$4,269,080.30	\$7,062,814.89	\$7,420,076.79	\$6,778,561.83	\$5,219,902.01	\$4,511,324.16	\$5,788,830.92	\$7,097,094.23	\$5,431,754.93
2020	\$5,612,100.09	\$5,244,836.41	\$3,999,085.28	\$3,557,399.16	\$3,544,281.51	\$8,279,950.83	\$8,206,914.72	\$8,087,152.70	\$7,320,202.93	\$6,302,908.56	\$6,288,111.05	\$8,688,761.65	\$6,260,975.41
2021	\$8,213,250.83	\$7,755,540.60	\$6,331,255.58	\$4,926,907.49	\$5,077,191.48	\$10,354,544.54	\$9,823,063.10	\$9,696,380.41	\$8,596,377.19	\$7,380,331.30	\$7,918,904.38	\$10,090,463.28	\$8,013,684.18
2022	\$9,063,232.17	\$9,669,188.89	\$8,757,032.95	\$7,551,267.96	\$7,600,154.97	\$11,926,913.67	\$11,759,179.93	\$11,073,388.31	\$9,901,872.00	\$9,446,009.83	\$10,477,101.38	\$11,454,718.79	\$9,890,005.07
2023	\$11,060,333.16	\$11,548,890.82	\$10,317,240.69	\$9,301,999.20	\$10,138,948.20	\$13,789,129.14	\$14,781,337.63	\$14,708,502.17	\$13,461,381.69	\$12,826,934.47	\$13,827,985.91	\$14,612,668.79	\$12,531,279.32
2024	\$12,990,412.51	\$13,407,987.82	\$11,788,426.03	\$10,210,044.11	\$10,134,674.15	\$14,479,546.19	\$15,771,391.01						

PUBLIC HEALTH

	January	February	March	April	May	June	July	August	September	October	November	December	Average for Year
2018	\$1,962,214.72	\$1,943,637.75	\$1,780,622.98	\$2,023,315.56	\$1,870,382.57	\$1,633,344.06	\$1,816,127.45	\$1,643,850.72	\$1,584,218.99	\$1,914,793.23	\$1,842,417.33	\$1,743,836.48	\$1,813,230.15
2019	\$1,851,277.80	\$1,972,764.31	\$1,918,434.61	\$2,063,608.18	\$2,039,616.86	\$1,918,780.30	\$2,044,401.82	\$2,039,261.99	\$1,915,329.19	\$2,036,424.83	\$1,985,685.37	\$1,910,997.42	\$1,974,715.22
2020	\$1,967,807.21	\$2,029,158.92	\$2,191,628.66	\$2,443,036.94	\$2,039,616.86	\$1,918,780.30	\$2,044,401.82	\$2,039,261.99	\$2,236,196.53	\$2,383,533.05	\$2,377,097.32	\$2,458,002.48	\$2,177,376.84
2021	\$2,686,372.79	\$2,595,490.74	\$2,483,393.31	\$2,394,881.79	\$2,704,232.84	\$2,797,102.25	\$2,854,166.91	\$2,927,270.22	\$2,887,651.14	\$2,943,305.87	\$3,062,913.28	\$3,061,698.33	\$2,783,206.62
2022	\$3,188,143.70	\$3,522,705.99	\$3,489,931.37	\$3,750,709.18	\$3,760,049.78	\$3,637,055.84	\$3,801,847.69	\$3,792,898.70	\$3,701,291.30	\$3,780,582.03	\$4,015,468.97	\$3,958,921.27	\$3,699,967.15
2023	\$4,092,369.86	\$4,485,621.04	\$4,522,574.88	\$4,317,365.64	\$4,392,590.53	\$4,413,234.48	\$4,329,419.65	\$4,465,577.48	\$4,276,687.45	\$4,346,328.21	\$4,280,939.44	\$3,969,889.82	\$4,324,383.21
2024	\$4,038,252.01	\$4,221,609.24	\$4,063,656.33	\$4,222,559.23	\$4,145,900.32	\$4,122,413.31	\$4,351,861.01						

HUMAN SERVICES

	January	February	March	April	May	June	July	August	September	October	November	December	Average for Year
2018	\$2,027,812.89	\$1,484,259.33	\$191,366.90	-\$965,731.97	-\$501,975.29	\$2,490,788.49	\$3,357,738.65	\$3,035,839.30	\$1,833,134.33	\$948,482.40	\$2,542,047.76	\$3,397,063.22	\$1,653,402.17
2019	\$2,581,063.09	\$2,265,158.91	\$405,973.82	-\$661,408.85	\$934,705.49	\$3,904,218.27	\$4,115,284.54	\$3,342,408.83	\$1,895,296.62	\$1,080,003.92	\$2,347,069.20	\$3,881,423.66	\$2,174,266.46
2020	\$2,332,934.55	\$1,794,776.37	\$446,580.09	-\$301,075.40	-\$322,039.73	\$4,477,838.46	\$4,384,474.68	\$4,260,536.62	\$3,518,651.39	\$2,410,104.32	\$2,492,480.39	\$4,846,662.00	\$2,528,493.65
2021	\$4,187,134.17	\$3,427,813.26	\$2,563,120.41	\$1,286,019.28	\$934,705.49	\$3,904,218.27	\$4,115,284.54	\$3,342,408.83	\$4,305,643.19	\$3,134,667.60	\$3,557,047.37	\$5,699,958.61	\$3,371,501.75
2022	\$4,620,423.53	\$4,781,219.71	\$3,878,657.09	\$2,403,835.75	\$2,505,036.95	\$7,134,523.44	\$6,827,202.31	\$6,300,253.90	\$5,236,120.79	\$4,373,885.31	\$5,527,904.49	\$6,555,357.85	\$5,012,035.09
2023	\$6,052,424.45	\$6,081,720.18	\$4,666,308.71	\$3,354,346.73	\$4,090,366.08	\$7,797,583.18	\$8,821,277.15	\$8,602,178.45	\$7,457,835.03	\$6,724,760.36	\$7,810,473.46	\$8,528,878.75	\$6,665,679.38
2024	\$6,839,001.71	\$7,235,453.39	\$5,532,685.68	\$3,788,842.32	\$3,831,588.73	\$8,238,989.43	\$9,073,694.44						

HEALTH INSURANCE

	January	February	March	April	May	June	July	August	September	October	November	December	Average for Year
2018	\$547,461.08	\$661,779.26	\$734,590.83	\$705,226.64	\$998,994.04	\$688,218.46	\$693,431.75	\$820,833.21	\$742,653.73	\$690,065.54	\$709,870.88	\$736,904.37	\$727,502.48
2019	\$830,786.86	\$898,632.50	\$996,671.64	\$973,046.88	\$1,015,393.62	\$1,046,007.99	\$1,064,138.10	\$1,127,623.68	\$1,189,707.87	\$1,200,976.08	\$1,195,846.02	\$1,051,604.82	\$1,049,203.01
2020	\$1,070,978.00	\$1,108,164.79	\$1,071,726.42	\$1,126,237.51	\$1,216,443.58	\$1,252,789.13	\$1,289,386.59	\$1,328,430.70	\$1,343,792.01	\$1,297,527.65	\$1,206,581.80	\$1,132,234.63	\$1,203,691.07
2021	\$1,103,507.67	\$1,443,581.40	\$1,012,036.66	\$973,311.22	\$1,025,293.31	\$970,211.29	\$957,506.41	\$1,089,406.61	\$1,075,654.66	\$1,043,092.63	\$1,036,496.53	\$1,025,248.14	\$1,062,945.54
2022	\$954,094.74	\$996,914.99	\$1,020,096.29	\$1,046,274.83	\$933,827.04	\$843,343.19	\$833,162.73	\$700,529.94	\$684,754.43	\$988,223.72	\$662,283.75	\$623,422.50	\$857,244.01
2023	\$612,668.68	\$678,479.43	\$767,125.93	\$804,622.27	\$763,093.34	\$779,663.23	\$844,301.69	\$833,854.87	\$909,715.53	\$929,036.75	\$862,791.28	\$1,271,163.67	\$838,043.06
2024	\$1,275,154.66	\$1,119,962.06	\$1,263,826.05	\$1,277,248.67	\$1,198,181.49	\$1,246,485.98	\$1,323,462.62						

Southwest Health and Human Services



LMD

8/12/24

10:03PM

Treasurer's Cash Trial Balance

As of 07/2024

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<u>Fund</u>	<u>Beginning Balance</u>	<u>This Month</u>	<u>YTD</u>	<u>Current Balance</u>
1 Health Services Fund	3,969,983.30			
Receipts		557,972.00	2,844,393.96	
Disbursements		57,476.97-	486,344.30-	
Payroll		270,994.20-	1,978,630.61-	
Journal Entries		0.00	2,458.66	
Fund Total		229,500.83	381,877.71	4,351,861.01
2 Opioid Settlement	541,414.68			
Receipts		138,485.86	238,463.28	
Disbursements		1,447.39-	43,516.07-	
Payroll		0.00	345.11-	
Fund Total		137,038.47	194,602.10	736,016.78
5 Human Services Fund	410	General Administration		
	966,127.41-			
Receipts		72,341.13	504,503.77	
Disbursements		87,924.84-	465,929.95-	
Payroll		8,774.62-	69,605.72-	
Journal Entries		0.00	132.40	
Dept Total		24,358.33-	30,899.50-	997,026.91-
5 Human Services Fund	420	Income Maintenance		
	5,589,707.22			
Receipts		443,377.97	6,390,425.75	
Disbursements		242,098.52-	2,875,616.50-	
Payroll		383,472.05-	2,845,002.89-	
Journal Entries		0.00	4,002.57	
Dept Total		182,192.60-	673,808.93	6,263,516.15
5 Human Services Fund	431	Social Services		
	8,179,223.12			
Receipts		2,729,319.46	12,523,664.41	
Disbursements		110,074.79-	728,996.24-	

Southwest Health and Human Services



LMD

8/12/24

10:03PM

Treasurer's Cash Trial Balance

As of 07/2024

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<u>Fund</u>	<u>Beginning Balance</u>	<u>This Month</u>	<u>YTD</u>	<u>Current Balance</u>
SSIS		667,356.33-	5,443,939.29-	
Payroll		890,450.97-	6,361,230.97-	
Jurnal Entries		0.00	6,593.63-	
Dept Total		1,061,437.37	17,095.72-	8,162,127.40
5 Human Services Fund	461	Information Systems		
	4,227,244.05-			
Receipts		5,237.71	42,278.35	
Disbursements		249.11-	3,154.14-	
Payroll		25,223.16-	166,802.36-	
Dept Total		20,234.56-	127,678.15-	4,354,922.20-
5 Human Services Fund	471	LCTS Collaborative Agency		
	0.00			
Receipts		0.00	135,364.00	
Disbursements		0.00	135,364.00-	
Dept Total		0.00	0.00	0.00
Fund Total	8,575,558.88	834,651.88	498,135.56	9,073,694.44
61 Agency Health Insurance				
	1,271,163.67			
Receipts		260,999.42	1,938,724.29	
Disbursements		184,022.78-	1,886,425.34-	
Fund Total		76,976.64	52,298.95	1,323,462.62
71 LCTS Lyon Murray Collaborative Fund	471	LCTS Collaborative Agency		
	175,720.21			
Receipts		500.00	59,997.00	
Disbursements		12,750.00-	72,000.00-	
Dept Total		12,250.00-	12,003.00-	163,717.21
Fund Total	175,720.21	12,250.00-	12,003.00-	163,717.21
73 LCTS Rock Pipestone Collaborative Fund	471	LCTS Collaborative Agency		
	46,144.81			

Southwest Health and Human Services



LMD

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Treasurer's Cash Trial Balance

As of 07/2024

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<u>Fund</u>	<u>Beginning Balance</u>	<u>This Month</u>	<u>YTD</u>	<u>Current Balance</u>
Receipts		0.00	25,366.00	
Dept Total		0.00	25,366.00	71,510.81
Fund Total	46,144.81	0.00	25,366.00	71,510.81
75	Redwood LCTS Collaborative	471	LCTS Collaborative Agency	
	78,858.51			
Receipts		486.00	55,139.00	
Disbursements		0.00	92,800.00-	
Dept Total		486.00	37,661.00-	41,197.51
Fund Total	78,858.51	486.00	37,661.00-	41,197.51
77	Local Advisory Council	477	Local Advisory Council	
	598.34			
Dept Total		0.00	0.00	598.34
Fund Total	598.34	0.00	0.00	598.34
78	Private Purpose Trust Fund	431	Social Services	
	46,773.61-			
Receipts		28,609.00	68,864.00	
Disbursements		3,168.00-	12,758.10-	
Dept Total		25,441.00	56,105.90	9,332.29
Fund Total	46,773.61-	25,441.00	56,105.90	9,332.29
All Funds	14,612,668.79			
Receipts		4,237,328.55	24,827,183.81	
Disbursements		699,212.40-	6,802,904.64-	
SSIS		667,356.33-	5,443,939.29-	
Payroll		1,578,915.00-	11,421,617.66-	
Total		1,291,844.82	1,158,722.22	15,771,391.01

Southwest Health and Human Services



RM- Stmt of Revenues & Expenditures

As Of 07/2024

Report Basis: Cash

DESCRIPTION	CURRENT MONTH	YEAR TO- DATE	2024 BUDGET	% OF BUDG	% OF YEAR	
FUND 1 HEALTH SERVICES FUND						
REVENUES						
CONTRIBUTIONS FROM COUNTIES	167,274.00 -	638,232.00 -	883,692.00 -	72	58	
INTERGOVERNMENTAL REVENUES	1,828.00 -	159,594.00 -	168,500.00 -	95	58	
STATE REVENUES	141,975.68 -	817,608.57 -	1,320,150.00 -	62	58	
FEDERAL REVENUES	210,156.21 -	928,070.31 -	1,399,913.00 -	66	58	
FEES	30,602.10 -	241,977.90 -	457,605.00 -	53	58	
EARNINGS ON INVESTMENTS	6,051.40 -	53,568.67 -	29,850.00 -	179	58	
MISCELLANEOUS REVENUES	84.61 -	619.00 -	7,550.00 -	8	58	
TOTAL REVENUES	557,972.00 -	2,839,670.45 -	4,267,260.00 -	67	58	9% over
EXPENDITURES						
PROGRAM EXPENDITURES	0.00	0.00	0.00	0	58	
PAYROLL AND BENEFITS	271,280.52	1,972,690.57	4,007,394.00	49	58	
OTHER EXPENDITURES	57,190.65	485,102.17	652,006.00	74	58	
TOTAL EXPENDITURES	328,471.17	2,457,792.74	4,659,400.00	53	58	5% under

Southwest Health and Human Services



RM- Stmt of Revenues & Expenditures

As Of 07/2024

Report Basis: Cash

DESCRIPTION	CURRENT MONTH	YEAR TO- DATE	2024 BUDGET	% OF BUDG	% OF YEAR	
FUND 5 HUMAN SERVICES FUND						
REVENUES						
CONTRIBUTIONS FROM COUNTIES	175,121.43 -	7,905,539.32 -	13,305,205.00 -	59	58	
INTERGOVERNMENTAL REVENUES	59,191.50 -	101,760.00 -	123,841.00 -	82	58	
STATE REVENUES	1,677,498.55 -	3,711,016.21 -	5,973,027.00 -	62	58	
FEDERAL REVENUES	233,486.36 -	4,413,713.77 -	7,697,964.00 -	57	58	
FEES	300,849.90 -	1,379,898.31 -	2,306,164.00 -	60	58	
EARNINGS ON INVESTMENTS	27,567.43 -	244,034.90 -	149,100.00 -	164	58	
MISCELLANEOUS REVENUES	694,039.50 -	1,299,358.87 -	1,546,600.00 -	84	58	
TOTAL REVENUES	3,167,754.67 -	19,055,321.38 -	31,101,901.00 -	61	58	3% over
EXPENDITURES						
PROGRAM EXPENDITURES	828,987.66	7,550,747.96	11,791,540.00	64	58	
PAYROLL AND BENEFITS	1,325,957.80	9,418,876.67	16,512,609.00	57	58	
OTHER EXPENDITURES	173,069.21	1,587,562.30	2,797,752.00	57	58	
TOTAL EXPENDITURES	2,328,014.67	18,557,186.93	31,101,901.00	60	58	2% over

Southwest Health and Human Services



Revenues & Expend by Prog,Dept,Fund

Report Basis: Cash

<u>Element</u>	<u>Description</u>	<u>Account Number</u>		<u>Current Month</u>	<u>Year- To- Date</u>	<u>Budget</u>	<u>%of Bdgt</u>	<u>%of Year</u>
1 FUND	Health Services Fund							
410 DEPT	General Administration							
0 PROGRAM	...		Revenue					58
			Expend.	1,553.92	10,881.42	0.00	0	58
			Net	1,553.92	10,881.42	0.00	0	58
910 PROGRAM	CHA/ CHIP		Revenue	0.00	6,023.54 -	4,170.00 -	144	58
			Expend.	992.67	17,237.24	70,907.00	24	58
			Net	992.67	11,213.70	66,737.00	17	58
915 PROGRAM	CDC Infrastructure Grant		Revenue	10,012.02 -	36,228.49 -	57,702.00 -	63	58
			Expend.	2,008.07	25,925.99	59,954.00	43	58
			Net	8,003.95 -	10,302.50 -	2,252.00	457 -	58
919 PROGRAM	PH Foundational		Revenue	0.00	22,439.88 -	172,800.00 -	13	58
			Expend.	10,345.10	88,581.74	152,507.00	58	58
			Net	10,345.10	66,141.86	20,293.00 -	326 -	58
930 PROGRAM	Administration		Revenue	173,421.00 -	867,776.00 -	1,036,704.00 -	84	58
			Expend.	74,905.11	498,837.36	928,689.00	54	58
			Net	98,515.89 -	368,938.64 -	108,015.00 -	342	58
410 DEPT	General Administration	Totals:	Revenue	183,433.02 -	932,467.91 -	1,271,376.00 -	73	58
			Expend.	89,804.87	641,463.75	1,212,057.00	53	58
			Net	93,628.15 -	291,004.16 -	59,319.00 -	491	58
481 DEPT	Nursing							
100 PROGRAM	Family Health		Revenue	3,674.54 -	12,822.92 -	15,445.00 -	83	58
			Expend.	1,611.27	13,761.19	20,341.00	68	58
			Net	2,063.27 -	938.27	4,896.00	19	58
103 PROGRAM	Follow Along Program		Revenue	4,701.76 -	15,178.43 -	20,117.00 -	75	58
			Expend.	2,316.28	19,496.21	46,791.00	42	58
			Net	2,385.48 -	4,317.78	26,674.00	16	58
110 PROGRAM	TANF		Revenue	37,019.70 -	79,352.08 -	130,240.00 -	61	58
			Expend.	16,246.58	64,508.74	96,564.00	67	58
			Net	20,773.12 -	14,843.34 -	33,676.00 -	44	58
125 PROGRAM	Asthma Program		Revenue					58
			Expend.	638.09	4,549.38	0.00	0	58
			Net	638.09	4,549.38	0.00	0	58

Southwest Health and Human Services



Revenues & Expend by Prog,Dept,Fund

Report Basis: Cash

<u>Element</u>	<u>Description</u>	<u>Account Number</u>		<u>Current Month</u>	<u>Year- To- Date</u>	<u>Budget</u>	<u>%of Bdgt</u>	<u>%of Year</u>
130 PROGRAM	WIC		Revenue	103,622.00 -	448,695.00 -	514,577.00 -	87	58
			Expend.	42,676.83	354,928.40	679,605.00	52	58
			Net	60,945.17 -	93,766.60 -	165,028.00	57 -	58
210 PROGRAM	CTC Outreach		Revenue	19,980.85 -	81,607.71 -	179,962.00 -	45	58
			Expend.	5,952.10	71,413.12	177,866.00	40	58
			Net	14,028.75 -	10,194.59 -	2,096.00 -	486	58
265 PROGRAM	Strong Foundations FHV		Revenue	24,714.83 -	90,788.27 -	182,218.00 -	50	58
			Expend.	9,156.36	60,094.04	177,476.00	34	58
			Net	15,558.47 -	30,694.23 -	4,742.00 -	647	58
270 PROGRAM	Maternal Child Health - Title V		Revenue	19,192.94 -	85,372.16 -	180,373.00 -	47	58
			Expend.	9,982.78	73,786.22	265,729.00	28	58
			Net	9,210.16 -	11,585.94 -	85,356.00	14 -	58
280 PROGRAM	MCH Dental Health		Revenue	0.00	0.00	1,000.00 -	0	58
			Expend.	0.00	761.29	7,081.00	11	58
			Net	0.00	761.29	6,081.00	13	58
285 PROGRAM	MCH Blood Lead		Revenue					58
			Expend.	255.60	2,771.03	16,644.00	17	58
			Net	255.60	2,771.03	16,644.00	17	58
295 PROGRAM	MCH Car Seat Program		Revenue	715.72 -	8,958.86 -	11,000.00 -	81	58
			Expend.	3,264.35	35,279.89	75,086.00	47	58
			Net	2,548.63	26,321.03	64,086.00	41	58
300 PROGRAM	Case Management		Revenue	72,271.78 -	331,920.84 -	336,212.00 -	99	58
			Expend.	31,607.78	262,314.33	353,928.00	74	58
			Net	40,664.00 -	69,606.51 -	17,716.00	393 -	58
330 PROGRAM	MNChoices		Revenue	11,784.72 -	125,822.95 -	203,974.00 -	62	58
			Expend.	21,762.51	129,175.70	244,193.00	53	58
			Net	9,977.79	3,352.75	40,219.00	8	58
603 PROGRAM	Disease Prevention and Control		Revenue	5,574.00 -	26,507.46 -	199,158.00 -	13	58
			Expend.	13,340.33	108,910.83	192,911.00	56	58
			Net	7,766.33	82,403.37	6,247.00 -	1,319 -	58
660 PROGRAM	MIIC		Revenue					58
			Expend.	0.54	573.23	3,746.00	15	58
			Net	0.54	573.23	3,746.00	15	58

Southwest Health and Human Services



Revenues & Expend by Prog,Dept,Fund

Report Basis: Cash

<u>Element</u>	<u>Description</u>	<u>Account Number</u>		<u>Current Month</u>	<u>Year-To-Date</u>	<u>Budget</u>	<u>%of Bdgt</u>	<u>%of Year</u>
481 DEPT	Nursing	Totals:	Revenue	303,252.84 -	1,307,026.68 -	1,974,276.00 -	66	58
			Expend.	158,811.40	1,202,323.60	2,357,961.00	51	58
			Net	144,441.44 -	104,703.08 -	383,685.00	27 -	58
483 DEPT	Health Education							
500 PROGRAM	Direct Client Services		Revenue	1,894.79 -	5,847.29 -	5,112.00 -	114	58
			Expend.	906.78	6,636.29	18,292.00	36	58
			Net	988.01 -	789.00	13,180.00	6	58
510 PROGRAM	SHIP		Revenue	0.00	99,844.37 -	224,631.00 -	44	58
			Expend.	17,738.45	136,206.64	293,888.00	46	58
			Net	17,738.45	36,362.27	69,257.00	53	58
540 PROGRAM	Toward Zero Deaths (TZD) Safe Roads		Revenue	756.65 -	3,022.95 -	16,598.00 -	18	58
			Expend.	751.79	3,202.75	16,322.00	20	58
			Net	4.86 -	179.80	276.00 -	65 -	58
541 PROGRAM	Toward Zero Deaths (TZD) Safe Roads		Revenue	399.03 -	1,827.29 -	16,458.00 -	11	58
			Expend.	1,137.59	2,708.00	16,703.00	16	58
			Net	738.56	880.71	245.00	359	58
551 PROGRAM	Pipestone Drug Free Communities		Revenue	0.00	81,975.24 -	125,000.00 -	66	58
			Expend.	12,893.02	82,873.42	125,475.00	66	58
			Net	12,893.02	898.18	475.00	189	58
565 PROGRAM	Cannabis		Revenue	0.00	0.00	50,000.00 -	0	58
			Expend.	0.00	1.28	0.00	0	58
			Net	0.00	1.28	50,000.00 -	0 -	58
570 PROGRAM	Regional Health Equity Network Grant		Revenue	24,497.06 -	41,215.09 -	0.00	0	58
			Expend.	0.00	40,097.31	0.00	0	58
			Net	24,497.06 -	1,117.78 -	0.00	0	58
900 PROGRAM	Emergency Preparedness		Revenue	0.00	47,617.70 -	93,761.00 -	51	58
			Expend.	7,002.88	56,297.58	94,885.00	59	58
			Net	7,002.88	8,679.88	1,124.00	772	58
903 PROGRAM	Response Sustainability- PHEP		Revenue	0.00	2,011.08 -	173,110.00 -	1	58
			Expend.	8,718.94	35,009.94	175,478.00	20	58
			Net	8,718.94	32,998.86	2,368.00	1,394	58
905 PROGRAM	COVID- 19 Pandemic		Revenue	0.00	8,691.58 -	0.00	0	58
			Expend.	2,826.93	23,845.77	0.00	0	58
			Net	2,826.93	15,154.19	0.00	0	58

Southwest Health and Human Services



Revenues & Expend by Prog,Dept,Fund

Report Basis: Cash

Element	Description	Account Number		Current Month	Year- To- Date	Budget	%of Bdgt	%of Year
907 PROGRAM	Crisis Response Workforce Grant (CO)		Revenue	0.00	16,625.39 -	0.00	0	58
			Expend.	0.00	26,370.86	0.00	0	58
			Net	0.00	9,745.47	0.00	0	58
483 DEPT	Health Education	Totals:	Revenue	27,547.53 -	308,677.98 -	704,670.00 -	44	58
			Expend.	51,976.38	413,249.84	741,043.00	56	58
			Net	24,428.85	104,571.86	36,373.00	287	58
485 DEPT	Environmental Health							
800 PROGRAM	Environmental		Revenue	26,639.65 -	240,558.83 -	226,858.00 -	106	58
			Expend.	21,626.45	148,736.87	251,407.00	59	58
			Net	5,013.20 -	91,821.96 -	24,549.00	374 -	58
809 PROGRAM	Environmental Water Lab		Revenue	17,098.96 -	50,939.05 -	90,080.00 -	57	58
			Expend.	6,243.82	50,918.63	96,932.00	53	58
			Net	10,855.14 -	20.42 -	6,852.00	0 -	58
830 PROGRAM	FDA Standardization Grant		Revenue					58
			Expend.	8.25	1,100.05	0.00	0	58
			Net	8.25	1,100.05	0.00	0	58
485 DEPT	Environmental Health	Totals:	Revenue	43,738.61 -	291,497.88 -	316,938.00 -	92	58
			Expend.	27,878.52	200,755.55	348,339.00	58	58
			Net	15,860.09 -	90,742.33 -	31,401.00	289 -	58
1 FUND	Health Services Fund	Totals:	Revenue	557,972.00 -	2,839,670.45 -	4,267,260.00 -	67	58
			Expend.	328,471.17	2,457,792.74	4,659,400.00	53	58
			Net	229,500.83 -	381,877.71 -	392,140.00	97 -	58

Southwest Health and Human Services



Revenues & Expend by Prog,Dept,Fund

Report Basis: Cash

<u>Element</u>	<u>Description</u>	<u>Account Number</u>		<u>Current Month</u>	<u>Year- To- Date</u>	<u>Budget</u>	<u>%of Bdg</u>	<u>%of Year</u>
5 FUND	Human Services Fund							
410 DEPT	General Administration							
0 PROGRAM	...		Revenue					58
			Expend.	19,270.21	30,900.61	33,605.00	92	58
			Net	19,270.21	30,900.61	33,605.00	92	58
410 DEPT	General Administration	Totals:	Revenue					58
			Expend.	19,270.21	30,900.61	33,605.00	92	58
			Net	19,270.21	30,900.61	33,605.00	92	58
420 DEPT	Income Maintenance							
0 PROGRAM	...		Revenue					58
			Expend.	24.15	83.32	0.00	0	58
			Net	24.15	83.32	0.00	0	58
600 PROGRAM	Income Maint Administrative/ Overhea		Revenue	98,230.48 -	2,871,819.30 -	4,209,520.00 -	68	58
			Expend.	130,411.43	1,017,974.61	1,491,047.00	68	58
			Net	32,180.95	1,853,844.69 -	2,718,473.00 -	68	58
601 PROGRAM	Income Maint/ Random Moment Payro		Revenue					58
			Expend.	231,003.12	1,731,936.23	3,019,158.00	57	58
			Net	231,003.12	1,731,936.23	3,019,158.00	57	58
602 PROGRAM	Income Maint FPI Investigator		Revenue	0.00	68,752.00 -	210,256.00 -	33	58
			Expend.	10,371.55	79,168.06	200,109.00	40	58
			Net	10,371.55	10,416.06	10,147.00 -	103 -	58
605 PROGRAM	MN Supplemental Aid (MSA)/ GRH		Revenue	7,673.72 -	28,592.99 -	50,000.00 -	57	58
			Expend.	8,393.54	42,258.99	50,000.00	85	58
			Net	719.82	13,666.00	0.00	0	58
610 PROGRAM	TANF(AFDC/ MFIP/ DWP)		Revenue	45.00 -	5,035.75 -	8,400.00 -	60	58
			Expend.	558.76	643.15	5,040.00	13	58
			Net	513.76	4,392.60 -	3,360.00 -	131	58
620 PROGRAM	General Asst(GA)/ Final Disposition		Revenue	5,739.35 -	72,320.21 -	37,000.00 -	195	58
			Expend.	11,281.50	168,060.95	301,000.00	56	58
			Net	5,542.15	95,740.74	264,000.00	36	58
630 PROGRAM	Food Support (FS)		Revenue	15,086.00 -	380,224.41 -	635,500.00 -	60	58
			Expend.	693.76	4,255.75	2,500.00	170	58
			Net	14,392.24 -	375,968.66 -	633,000.00 -	59	58

Southwest Health and Human Services



Revenues & Expend by Prog,Dept,Fund

Report Basis: Cash

Element	Description	Account Number		Current Month	Year-To-Date	Budget	%of Bdgt	%of Year
640 PROGRAM	Child Support (IVD)		Revenue	126,073.92 -	628,129.00 -	1,597,558.00 -	39	58
			Expend.	76,592.62	562,099.98	1,231,801.00	46	58
			Net	49,481.30 -	66,029.02 -	365,757.00 -	18	58
650 PROGRAM	Medical Assistance (MA)		Revenue	190,473.40 -	2,333,383.15 -	4,620,000.00 -	51	58
			Expend.	156,184.04	2,108,925.84	3,345,000.00	63	58
			Net	34,289.36 -	224,457.31 -	1,275,000.00 -	18	58
680 PROGRAM	Refugee Cash Assistance (RCA)		Revenue	0.00	959.00 -	0.00	0	58
			Expend.					58
			Net	0.00	959.00 -	0.00	0	58
420 DEPT	Income Maintenance	Totals:	Revenue	443,321.87 -	6,389,215.81 -	11,368,234.00 -	56	58
			Expend.	625,514.47	5,715,406.88	9,645,655.00	59	58
			Net	182,192.60	673,808.93 -	1,722,579.00 -	39	58
431 DEPT	Social Services							
0 PROGRAM	...		Revenue	528,776.84 -	528,776.84 -	0.00	0	58
			Expend.	80.21	495.26	0.00	0	58
			Net	528,696.63 -	528,281.58 -	0.00	0	58
700 PROGRAM	Social Service Administrative/ Overhea		Revenue	1,108,406.31 -	7,446,605.46 -	11,980,137.00 -	62	58
			Expend.	300,212.79	2,178,068.18	3,279,379.00	66	58
			Net	808,193.52 -	5,268,537.28 -	8,700,758.00 -	61	58
701 PROGRAM	Social Services/ SSTs		Revenue					58
			Expend.	682,194.05	4,941,468.17	9,269,397.00	53	58
			Net	682,194.05	4,941,468.17	9,269,397.00	53	58
710 PROGRAM	Children's Social Services Programs		Revenue	556,929.91 -	1,170,572.05 -	1,993,256.00 -	59	58
			Expend.	371,439.62	2,845,612.81	4,439,251.00	64	58
			Net	185,490.29 -	1,675,040.76	2,445,995.00	68	58
711 PROGRAM	YIP Grant (Circle)- Dept of Public Safet		Revenue	6,094.38 -	9,757.94 -	0.00	0	58
			Expend.	1,830.65	11,803.42	0.00	0	58
			Net	4,263.73 -	2,045.48	0.00	0	58
712 PROGRAM	CIRCLE Program		Revenue	0.00	5,000.00 -	5,000.00 -	100	58
			Expend.	1,455.76	9,856.34	13,000.00	76	58
			Net	1,455.76	4,856.34	8,000.00	61	58
713 PROGRAM	STAY Program Grant (formerly SELF)		Revenue	278.00 -	30,450.00 -	45,000.00 -	68	58
			Expend.	5,112.27	16,738.00	45,000.00	37	58
			Net	4,834.27	13,712.00 -	0.00	0	58

Southwest Health and Human Services



Revenues & Expend by Prog,Dept,Fund

Report Basis: Cash

<u>Element</u>	<u>Description</u>	<u>Account Number</u>		<u>Current Month</u>	<u>Year- To- Date</u>	<u>Budget</u>	<u>%of Bdgt</u>	<u>%of Year</u>
714 PROGRAM	PrimeWest Reinvestment Grant		Revenue					58
			Expend.	6,739.15	45,291.84	0.00	0	58
			Net	6,739.15	45,291.84	0.00	0	58
715 PROGRAM	Children Waivers		Revenue	0.00	42,308.39 -	110,000.00 -	38	58
			Expend.	0.00	399.90	0.00	0	58
			Net	0.00	41,908.49 -	110,000.00 -	38	58
716 PROGRAM	FGDM/ Family Group Decision Making		Revenue	0.00	55,939.75 -	123,032.00 -	45	58
			Expend.	1,493.32	41,612.57	123,032.00	34	58
			Net	1,493.32	14,327.18 -	0.00	0	58
717 PROGRAM	Family Assmt Response Grant/ Discr F		Revenue	0.00	19,098.58 -	37,888.00 -	50	58
			Expend.	2,287.94	14,372.98	37,888.00	38	58
			Net	2,287.94	4,725.60 -	0.00	0	58
718 PROGRAM	PSOP/ Parent Support Outreach Progra		Revenue	11,302.00 -	27,880.00 -	30,113.00 -	93	58
			Expend.	1,365.23	24,540.15	30,113.00	81	58
			Net	9,936.77 -	3,339.85 -	0.00	0	58
719 PROGRAM	CCIP/ Comm.Crime Intervention&Prev		Revenue	6,457.41 -	6,457.41 -	0.00	0	58
			Expend.	7,584.84	11,094.74	0.00	0	58
			Net	1,127.43	4,637.33	0.00	0	58
720 PROGRAM	Child Care/ Child Protection		Revenue	0.00	5,843.10 -	20,500.00 -	29	58
			Expend.	1,320.00	7,174.38	2,500.00	287	58
			Net	1,320.00	1,331.28	18,000.00 -	7 -	58
721 PROGRAM	CC Basic Side Fee/ Cty Match to DHS		Revenue	2,299.00 -	11,865.00 -	46,194.00 -	26	58
			Expend.	3,614.00	28,909.00	43,365.00	67	58
			Net	1,315.00	17,044.00	2,829.00 -	602 -	58
726 PROGRAM	MFIP/ SW MN PIC		Revenue	860.00 -	5,706.00 -	7,000.00 -	82	58
			Expend.					58
			Net	860.00 -	5,706.00 -	7,000.00 -	82	58
730 PROGRAM	Chemical Dependency		Revenue	21,626.79 -	145,338.68 -	207,500.00 -	70	58
			Expend.	9,583.01	75,819.87	233,500.00	32	58
			Net	12,043.78 -	69,518.81 -	26,000.00	267 -	58
740 PROGRAM	Mental Health (Both Adults & Children		Revenue	0.00	45.60 -	0.00	0	58
			Expend.					58
			Net	0.00	45.60 -	0.00	0	58

Southwest Health and Human Services



Revenues & Expend by Prog,Dept,Fund

Report Basis: Cash

Element	Description	Account Number		Current Month	Year- To- Date	Budget	%of Bdgt	%of Year
741 PROGRAM	Mental Health - Adults Only		Revenue	60,462.00 -	583,904.58 -	1,299,626.00 -	45	58
			Expend.	115,597.27	1,210,092.91	1,862,749.00	65	58
			Net	55,135.27	626,188.33	563,123.00	111	58
742 PROGRAM	Mental Health - Children Only		Revenue	70,689.00 -	489,052.35 -	884,553.00 -	55	58
			Expend.	113,714.59	684,716.02	1,069,265.00	64	58
			Net	43,025.59	195,663.67	184,712.00	106	58
750 PROGRAM	Developmental Disabilities		Revenue	0.00	453,391.79 -	774,144.00 -	59	58
			Expend.	14,846.41	150,075.67	257,169.00	58	58
			Net	14,846.41	303,316.12 -	516,975.00 -	59	58
760 PROGRAM	Adult Services		Revenue	345,013.45 -	1,011,524.06 -	1,284,724.00 -	79	58
			Expend.	10,788.57	54,194.30	85,200.00	64	58
			Net	334,224.88 -	957,329.76 -	1,199,524.00 -	80	58
765 PROGRAM	Adult Waivers		Revenue	0.00	438,945.64 -	844,000.00 -	52	58
			Expend.	6,498.04	153,222.43	198,500.00	77	58
			Net	6,498.04	285,723.21 -	645,500.00 -	44	58
431 DEPT	Social Services	Totals:	Revenue	2,719,195.09 -	12,488,463.22 -	19,692,667.00 -	63	58
			Expend.	1,657,757.72	12,505,558.94	20,989,308.00	60	58
			Net	1,061,437.37 -	17,095.72	1,296,641.00	1	58
461 DEPT 0 PROGRAM	Information Systems ...		Revenue	5,237.71 -	42,278.35 -	41,000.00 -	103	58
			Expend.	25,472.27	169,956.50	433,333.00	39	58
			Net	20,234.56	127,678.15	392,333.00	33	58
461 DEPT	Information Systems	Totals:	Revenue	5,237.71 -	42,278.35 -	41,000.00 -	103	58
			Expend.	25,472.27	169,956.50	433,333.00	39	58
			Net	20,234.56	127,678.15	392,333.00	33	58
471 DEPT 702 PROGRAM	LCTS Collaborative Agency LCTS		Revenue	0.00	135,364.00 -	0.00	0	58
			Expend.	0.00	135,364.00	0.00	0	58
			Net	0.00	0.00	0.00	0	58
471 DEPT	LCTS Collaborative Agency	Totals:	Revenue	0.00	135,364.00 -	0.00	0	58
			Expend.	0.00	135,364.00	0.00	0	58
			Net	0.00	0.00	0.00	0	58
5 FUND	Human Services Fund	Totals:	Revenue	3,167,754.67 -	19,055,321.38 -	31,101,901.00 -	61	58
			Expend.	2,328,014.67	18,557,186.93	31,101,901.00	60	58
			Net	839,740.00 -	498,134.45 -	0.00	0	58

Social Services Caseload:

Yearly Averages	Adult Services	Children's Services	Total Programs
2018	2683	617	3299
2019	2651	589	3241
2020	2623	572	3195
2021	2694	560	3254
2022	2729	567	3295
2023	2820	575	3395
2024			

2024	Adult Services	Children's Services	Total Programs
January	2770	638	3408
February	2783	652	3435
March	2765	637	3402
April	2714	624	3338
May	2729	609	3338
June	2710	558	3268
July	2716	534	3250
August			0
September			0
October			0
November			0
December			0
Average	2741	607	3348

Adult - Social Services Caseload

Average	Adult Brain Injury (BI)	Adult Community Access for Disability Inclusion (CADI)	Adult Community Alternative Care (CAC)	Adult Essential Community Supports	Adult Mental Health (AMH)	Adult Protective Services (APS)	Adult Services (AS)	Alternative Care (AC)	Chemical Dependency (CD)	Developmental Disabilities (DD)	Elderly Waiver (EW)	Total Programs
2018	11	299	14	0	282	43	880	18	353	451	331	2683
2019	9	319	13	0	261	58	887	17	295	542	339	2651
2020	10	328	12	0	270	61	869	15	287	453	319	2623
2021	9	362	13	0	272	50	926	14	299	446	303	2609
2022	8	387	12	0	260	72	996	16	230	448	303	2671
2023	8	406	10	0	246	83	1065	17	228	450	306	2757
2024												

*Note: CADI name change and there is a new category (Adult Essential Community Supports)

2024	Adult Brain Injury (BI)	Adult Community Access for Disability Inclusion (CADI)	Adult Community Alternative Care (CAC)	Adult Essential Community Supports	Adult Mental Health (AMH)	Adult Protective Services (APS)	Adult Services (AS)	Alternative Care (AC)	Chemical Dependency (CD)	Developmental Disabilities (DD)	Elderly Waiver (EW)	Total Programs
January	11	398	10	0	242	93	1026	22	194	470	304	2770
February	11	396	10	0	240	97	1004	23	227	470	305	2783
March	10	395	10	0	233	94	992	22	230	471	308	2765
April	10	396	10	0	221	103	968	21	204	471	310	2714
May	10	391	10	0	220	92	964	23	237	470	312	2729
June	10	389	10	0	226	101	945	24	219	469	317	2710
July	9	393	12	0	231	104	953	17	212	467	318	2716
August												0
September												0
October												0
November												0
December												0
	10	394	10	0	230	98	979	22	218	470	311	2773

Children's - Social Services Caseload

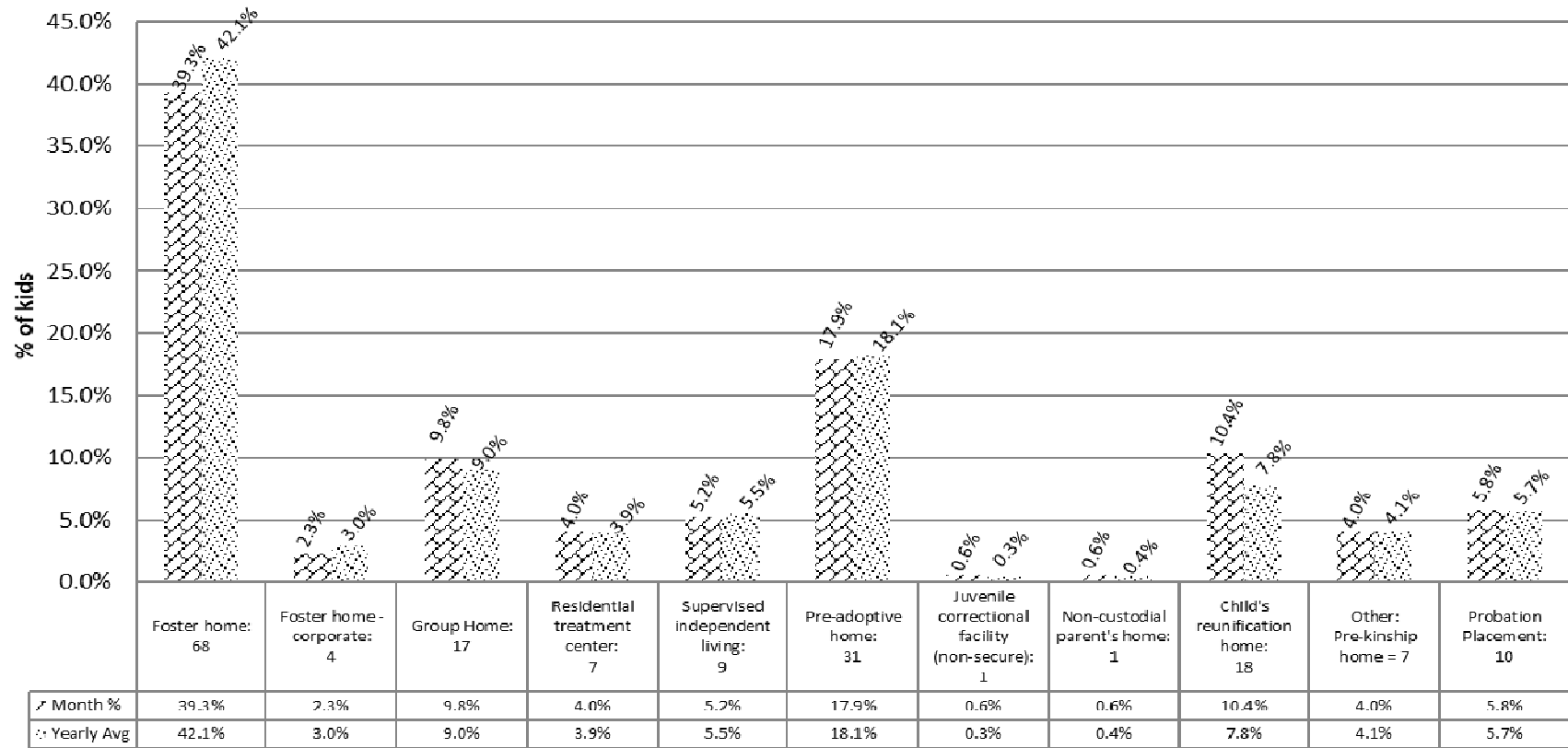
Average	Adolescent Independent Living (ALS)	Adoption	Child Brain Injury (BI)	Child Community Alternative Care (CAC)	Child Community Alternatives for Disabled Individuals (CADI)	Child Protection (CP)	Child Welfare (CW)	Children's Mental Health (CMH)	Early Intervention: Infants & Toddlers with Disabilities	Minor Parents (MP)	Parent Support Outreach Program (PSOP)	Total Programs
2018	46	23	0	11	40	180	182	110	0	0	25	604
2019	36	18	0	11	40	170	191	94	0	0	30	589
2020	30	29	0	12	48	163	178	82	0	0	32	572
2021	21	33	0	13	59	165	155	85	0	0	31	591
2022	23	30	0	13	64	176	145	78	0	0	38	592
2023	22	31	0	12	64	166	158	86	0	0	37	584
2024												

2024	Adolescent Independent Living (ALS)	Adoption	Child Brain Injury (BI)	Child Community Alternative Care (CAC)	Child Community Alternatives for Disabled Individuals (CADI)	Child Protection (CP)	Child Welfare (CW)	Children's Mental Health (CMH)	Early Intervention: Infants & Toddlers with Disabilities	Minor Parents (MP)	Parent Support Outreach Program (PSOP)	Total Programs
January	23	26	0	12	65	189	178	99	0	0	46	638
February	23	25	0	12	65	202	184	104	0	0	37	652
March	23	25	0	12	65	188	192	107	0	0	25	637
April	23	23	0	12	65	168	189	114	0	0	30	624
May	23	24	0	12	65	166	174	115	0	0	30	609
June	19	24	0	12	64	144	150	112	0	0	33	558
July	19	17	0	10	63	142	151	103	0	0	29	534
August												0
September												0
October												0
November												0
December												0
	22	23	0	12	65	171	174	108	0	0	33	642

2024 KIDS IN OUT OF HOME PLACEMENT - BY COUNTY

	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	YTD Average	2023 Average
Lincoln	5	5	4	4	4	4	4						4	5
Lyon	69	69	70	74	70	71	75						71	51
Murray	14	16	16	17	17	19	19						17	14
Pipestone	22	20	21	21	19	19	20						20	21
Redwood	43	41	38	45	45	47	47						44	53
Rock	10	7	7	7	7	7	8						8	10
Monthly Totals	163	158	156	168	162	167	173	0	0	0	0	0		

July 2024 - Placement by Category
173 Kids in Placement



July 2024: Total kids in placement = 173

Total of 13 Children entered placement

5	Lyon	Foster Home
1	Lyon	Juvenile Correctional Facility
1	Murray	Foster Home
1	Pipestone	Foster Home
3	Redwood	Foster Home
1	Redwood	Residential Treatment Center
1	Rock	Probation

Total of 7 Children were discharged from placement (discharges from previous month)

1	Lyon	Residential Treatment Center
1	Lyon	Foster Home/Corporate
1	Murray	Residential Treatment Center
2	Redwood	Pre-kinship Home
2	Redwood	Probation

NON IVD COLLECTIONS

July 2024

PROGRAM	ACCOUNT	TOTAL
MSA/GRH	05-420-605.5803	7,674
TANF (MFIP/DWP/AFDC)	05-420-610.5803	45
GA	05-420-620.5803	471
GA Final Disposition Recovery	05-420-620.5804	5,268
FS	05-420-630.5803	586
CS (PI Fee, App Fee, etc)	05-420-640.5501	600
MA Recoveries & Estate Collections (25% retained by agency)	05-420-650.5803	134,709
REFUGEE	05-420-680.5803	0
CHILDRENS		
Court Visitor Fee	05-431-700.5514	0
Parental Fees, Holds	05-431-710.5501	15,127
OOH/FC Recovery	05-431-710.5803	2,462
Social Security Recovery	78-431-710.5803	28,609
CHILDCARE		
Licensing	05-431-720.5502	0
Corp FC Licensing	05-431-720.5505	0
Over Payments	05-431-721&722.5803	0
CHEMICAL DEPENDENCY		
SUD Assessment Fee	05-431-730.5504	1,147
CD Assessments	05-431-730.5519	1,948
Detox Fees	05-431-730.5520	1,974
SUD Treatment	05-431-730.5523	2,659
Over Payments	05-431-730.5803	0
MENTAL HEALTH		
Insurance Copay	05-431-740.5803	0
Over Payments	05-431-741 or 742.5803	0
DEVELOPMENTAL DISABILITIES		
Insurance Copay/Overpayments	05-431-750.5803	0
ADULT		
Court Visitor Fee	05-431-760.5515	0
Insurance Copay/Overpayments	05-431-760.5803	50
TOTAL NON-IVD COLLECTIONS		203,328

Southwest Health and Human Services BUDGET	Approved		Approved		Approved		Approved		Preliminary	
HUMAN SERVICES	2021	2021	2022	2022	2023	2023	2024	2024	2025	
Category	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual->June	Budget	
EXPENDITURES										
420 Income Maintenance / Child Support										
6100 - Personnel	\$4,484,125	\$4,263,064	\$4,620,373	\$4,454,668	\$4,923,623	\$4,631,093	\$5,002,905	\$2,458,297	\$5,121,312	
6200 - Services & Charges	\$506,700	\$474,799	\$434,715	\$360,510	\$380,350	\$336,953	\$356,200	\$170,232	\$361,100	
6300-6800 - Administrative Overhead	\$771,853	\$697,898	\$776,853	\$739,087	\$788,460	\$1,169,833	\$903,510	\$509,727	\$924,374	
6000 - Payment for/belalf clients	\$2,481,250	\$3,353,852	\$3,104,625	\$3,463,515	\$3,263,040	\$3,697,266	\$3,383,040	\$1,951,634	\$3,496,100	
Reserves										
Subtotal	\$8,243,928	\$8,789,613	\$8,936,566	\$9,017,780	\$9,355,473	\$9,835,145	\$9,645,655	\$5,089,890	\$9,902,886	
431 Social Services										
710-718 - Children's Services	\$4,118,976	\$3,740,533	\$4,075,616	\$4,426,657	\$4,580,700	\$4,216,966	\$4,661,252	\$2,546,517	\$4,708,833	
720-727 - Child Care/MFIP Admin./PIC.	\$85,965	\$49,405	\$47,965	\$45,731	\$46,065	\$55,769	\$45,865	\$31,149	\$52,500	
730 - Chemical Dependency	\$545,000	\$309,357	\$397,100	\$248,420	\$243,000	\$190,823	\$232,500	\$66,237	\$164,500	
740-742 - Mental Health	\$3,944,746	\$3,391,752	\$3,957,318	\$2,200,138	\$3,323,360	\$3,057,246	\$2,928,014	\$1,665,496	\$3,713,090	
750 - Developmental Dis.	\$368,851	\$238,907	\$330,428	\$258,180	\$342,412	\$251,181	\$257,169	\$135,230	\$248,219	
760-765 - Adult Services	\$233,700	\$231,193	\$254,500	\$335,231	\$281,200	\$324,249	\$283,700	\$190,131	\$302,400	
Subtotal	\$9,297,238	\$7,961,147	\$9,062,927	\$7,514,357	\$8,816,737	\$8,096,234	\$8,408,500	\$4,634,760	\$9,189,542	
6100 - Personnel	\$9,265,617	\$9,054,976	\$9,450,640	\$9,437,797	\$9,933,999	\$9,919,844	\$11,050,666	\$5,481,411	\$11,832,539	
6200 - Services and Charges	\$522,900	\$502,712	\$515,047	\$487,572	\$531,400	\$490,647	\$533,170	\$294,650	\$541,250	
6300-6800 - Administrative Overhead	\$946,316	\$872,505	\$980,900	\$892,844	\$1,023,458	\$921,429	\$996,972	\$436,981	\$1,087,522	
Reserves										
Subtotal	\$10,734,833	\$10,430,193	\$10,946,587	\$10,818,213	\$11,488,857	\$11,331,920	\$12,580,808	\$6,213,042	\$13,461,311	
410 General Administration										
6100 - Personel	\$67,663	\$141,787	\$105,344	\$107,267	\$89,449	\$115,658	\$33,605	\$11,631	\$34,447	
6604-6890 - Administrative Overhead	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$67,663	\$141,787	\$105,344	\$107,267	\$89,449	\$115,658	\$33,605	\$11,631	\$34,447	
461 Information Systems										
6100 - Personnel	\$303,955	\$288,112	\$314,385	\$318,919	\$333,985	\$269,893	\$425,433	\$141,580	\$347,187	
6200 - Services and Charges	\$1,200	\$0	\$1,200	\$0	\$1,200	\$1,200	\$1,200	\$1,220	\$1,200	
6300-6400 - Administrative Overhead	\$7,600	\$4,443	\$7,400	\$8,087	\$5,400	\$5,259	\$6,700	\$1,684	\$7,250	
Subtotal	\$312,755	\$292,555	\$322,985	\$327,006	\$340,585	\$276,352	\$433,333	\$144,484	\$355,637	
Combined Expenditures										
6100 - Personnel	\$14,121,360	\$13,747,939	\$14,490,742	\$14,318,651	\$15,281,056	\$14,936,488	\$16,512,609	\$8,092,919	\$17,335,485	52.6%
6200 - Services & Charges	\$1,030,800	\$977,511	\$950,962	\$848,082	\$912,950	\$828,800	\$890,570	\$466,102	\$903,550	2.7%
6300-6800 - Administrative Overhead	\$1,725,769	\$1,574,846	\$1,765,153	\$1,640,018	\$1,817,318	\$2,096,521	\$1,907,182	\$948,392	\$2,019,146	6.1%
6000 - Payments for/belalf clients	\$11,778,488	\$11,314,999	\$12,167,552	\$10,977,872	\$12,079,777	\$11,793,500	\$11,791,540	\$6,586,394	\$12,685,642	38.5%
Interfund Transfer to Insurance						\$290,500				
Reserves										
Total Expenditures	\$28,656,417	\$27,615,295	\$29,374,409	\$27,784,623	\$30,091,101	\$29,945,809	\$31,101,901	\$16,093,807	\$32,943,823	

Southwest Health and Human Services Budget	Approved		Approved		Approved		Approved		Preliminary	
HUMAN SERVICES	2021	2021	2022	2022	2023	2023	2024	2024	2025	
Category	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual->June	Budget	
REVENUE										
420 Income Maintenance / Child Support										
5400 - Federal	\$3,555,200	\$3,706,202	\$3,732,000	\$3,752,828	\$3,656,243	\$4,085,315	\$3,872,500	\$2,061,531	\$4,290,500	
5200-5300 - State	\$968,117	\$1,262,442	\$1,198,509	\$1,281,694	\$1,375,924	\$1,972,011	\$1,599,765	\$678,759	\$1,635,161	
5500-5900 - Other	\$923,900	\$1,479,892	\$1,180,410	\$1,141,455	\$1,152,200	\$1,532,036	\$1,372,200	\$577,263	\$1,183,943	
Reserve spending										
5000 - County Taxes	\$3,946,100	\$3,979,746	\$4,064,483	\$3,941,876	\$4,267,707	\$4,352,258	\$4,523,769	\$2,628,342	\$4,795,196	
Subtotal	\$9,393,317	\$10,428,282	\$10,175,402	\$10,117,853	\$10,452,074	\$11,941,620	\$11,368,234	\$5,945,895	\$11,904,800	
431 Social Services										
5400 - Federal	\$4,076,453	\$3,742,299	\$4,057,285	\$3,785,347	\$3,939,128	\$3,786,629	\$3,825,464	\$1,983,333	\$3,877,316	
5200-5300 - State	\$4,694,771	\$4,001,402	\$4,434,442	\$4,499,285	\$4,708,026	\$4,864,275	\$4,497,103	\$1,397,329	\$5,021,786	
5500-5900 - Other	\$2,799,800	\$2,521,756	\$2,786,651	\$2,545,081	\$2,675,500	\$2,823,221	\$2,588,664	\$1,286,531	\$2,746,600	
Reserve spending										
5000 - County Taxes	\$7,660,076	\$7,725,388	\$7,889,879	\$7,651,877	\$8,284,373	\$8,448,499	\$8,781,436	\$5,102,075	\$9,308,321	
Subtotal	\$19,231,100	\$17,990,845	\$19,168,257	\$18,481,590	\$19,607,027	\$19,922,624	\$19,692,667	\$9,769,268	\$20,954,023	
461 Information Systems										
5500-5900 - Participating Entities	\$32,000	\$51,455	\$30,750	\$40,441	\$32,000	\$52,735	\$41,000	\$37,041	\$85,000	
Subtotal	\$32,000	\$51,455	\$30,750	\$40,441	\$32,000	\$52,735	\$41,000	\$37,041	\$85,000	
Combined Revenues										
5400 - Federal	\$7,631,653	\$7,448,501	\$7,789,285	\$7,538,175	\$7,595,371	\$7,871,944	\$7,697,964	\$4,044,864	\$8,167,816	24.8%
5300 - State	\$5,662,888	\$5,263,844	\$5,632,951	\$5,780,979	\$6,083,950	\$6,836,286	\$6,096,868	\$2,076,088	\$6,656,947	20.2%
5500-5800 - Other	\$3,755,700	\$4,053,103	\$3,997,811	\$3,726,977	\$3,859,700	\$4,407,992	\$4,001,864	\$1,900,835	\$4,015,543	12.2%
Reserve spending										
5000 - County Taxes	\$11,606,176	\$11,705,134	\$11,954,362	\$11,593,753	\$12,552,080	\$12,800,757	\$13,305,205	\$7,730,417	\$14,103,517	42.8%
Total Revenues	\$28,656,417	\$28,470,582	\$29,374,409	\$28,639,884	\$30,091,101	\$31,916,979	\$31,101,901	\$15,752,204	\$32,943,823	
SUMMARY										
Revenue	\$28,656,417	\$28,470,582	\$29,374,409	\$28,639,884	\$30,091,101	\$31,916,979	\$31,101,901	\$15,752,204	\$32,943,823	
Expenditures	\$28,656,417	\$27,615,295	\$29,374,409	\$27,784,623	\$30,091,101	\$29,945,809	\$31,101,901	\$16,093,807	\$32,943,823	
Difference	\$0	\$855,287	\$0	\$855,261	\$0	\$1,971,170	\$0	-\$341,603	\$0	
Designated					MA renewal \$	\$509,698				
					Primewest \$	\$360,447				
					Difference	\$1,101,025				

2025 Human Services Levy Funding

County	Net						% Used	
	Tax Capacity	%	Population	%	SEAGRs	%	for Funding	
Lyon	\$ 60,035,726	22.70%	25,269	34.31%	\$ 8,146,364	34.68%	30.57%	
Murray	\$ 46,273,949	17.50%	8,179	11.11%	\$ 1,825,114	7.77%	12.13%	
Redwood	\$ 64,103,849	24.24%	15,425	20.95%	\$ 6,457,803	27.49%	24.23%	
Lincoln	\$ 23,359,027	8.83%	5,640	7.66%	\$ 1,074,805	4.58%	7.02%	
Rock	\$ 40,375,839	15.27%	9,704	13.18%	\$ 2,291,991	9.76%	12.73%	
Pipestone	\$ 30,296,976	11.46%	9,424	12.80%	\$ 3,691,864	15.72%	13.32%	
Total	\$ 264,445,366	100.00%	73,641	100.00%	\$ 23,487,941	100.00%	100.00%	

LAST THREE YEARS OF SEAGR DATA

County	2021	2022	2023	Totals
Lyon	\$ 2,771,054	\$ 2,625,918	\$ 2,749,392	\$ 8,146,364
Murray	\$ 623,095	\$ 535,620	\$ 666,399	\$ 1,825,114
Redwood	\$ 2,340,833	\$ 2,215,456	\$ 1,901,515	\$ 6,457,803
Lincoln	\$ 464,590	\$ 305,517	\$ 304,698	\$ 1,074,805
Rock	\$ 729,010	\$ 634,326	\$ 928,654	\$ 2,291,991
Pipestone	\$ 981,997	\$ 1,178,520	\$ 1,531,347	\$ 3,691,864

County						6%		2025 Levy with Increase	
	2024 Levy	%	2025 Proposed Levy	Difference	over 10 years	2025 Levy Payable	Levy Increase		
Lyon	\$ 3,992,502	30.01%	\$ 4,066,933	\$ 74,431	\$ 7,443	\$ 3,999,945	\$ 239,997	\$ 4,239,942	0.301
Murray	\$ 1,560,495	11.73%	\$ 1,613,279	\$ 52,784	\$ 5,278	\$ 1,565,773	\$ 93,946	\$ 1,659,720	0.118
Redwood	\$ 3,220,479	24.20%	\$ 3,223,461	\$ 2,982	\$ 298	\$ 3,220,777	\$ 193,247	\$ 3,414,024	0.242
Lincoln	\$ 1,116,778	8.39%	\$ 934,379	\$ (182,399)	\$ (18,240)	\$ 1,098,538	\$ 65,912	\$ 1,164,450	0.083
Rock	\$ 1,735,150	13.04%	\$ 1,694,361	\$ (40,789)	\$ (4,079)	\$ 1,731,071	\$ 103,864	\$ 1,834,935	0.130
Pipestone	\$ 1,679,801	12.63%	\$ 1,772,792	\$ 92,991	\$ 9,299	\$ 1,689,100	\$ 101,346	\$ 1,790,446	0.127
Total	\$ 13,305,205	100.00%	\$ 13,305,205	\$ (0.00)	\$ (0.00)	\$ 13,305,205	\$ 798,312	\$ 14,103,517	1.000

	IM - 600 - 30%	IV-D - 640 - 4%	SS - 700 - 66%	Total
Lyon	\$1,271,983	\$169,598	\$2,798,362	\$4,239,942
Murray	\$497,916	\$66,389	\$1,095,415	\$1,659,720
Redwood	\$1,024,207	\$136,561	\$2,253,256	\$3,414,024
Lincoln	\$349,335	\$46,578	\$768,537	\$1,164,450
Rock	\$550,481	\$73,397	\$1,211,057	\$1,834,935
Pipestone	\$537,134	\$71,618	\$1,181,694	\$1,790,446
	\$4,795,196		\$9,308,321	\$14,103,517

[illegible]

Open to
the Public

COMMUNITY MEETINGS

Learn from others and share your thoughts on what's important to the health of your community. Your opinion will help shape solutions for all.



Tuesday August 27
9:00am - 11:30am
Pipestone EMS Building
811 5th St SE



Tuesday August 27
5:00pm - 7:30pm
Redwood Area Comm Ctr
901 E Cook St

Wednesday August 28
1:00pm - 3:30pm
Marshall Public Library
201 C St



www.swmhhs.com



507-532-1317



ann.orren@swmhhs.com

[illegible]

Southwest Health and Human Services Budget	Approved		Approved		Approved		Approved		Preliminary	Fund 01 & 02
HEALTH SERVICES	2021	2021	2022	2022	2023	2023	2024	2024	2025	
Category	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual->June	Budget	
REVENUE										
481 Nursing										
5400 - Federal	\$917,773	\$928,241	\$878,947	\$993,185	\$927,794	\$902,301	\$1,090,394	\$516,373	\$997,208	
5300 - State	\$509,027	\$432,508	\$604,636	\$519,520	\$741,600	\$528,296	\$463,039	\$292,162	\$624,048	
5200 & 5500-5800 - Other	\$462,780	\$450,562	\$453,280	\$465,942	\$494,800	\$402,407	\$420,843	\$195,237	\$440,100	
Reserve spending	\$0	\$0	\$0	\$0	\$0	\$0	\$383,685	\$0	\$0	
Subtotal	\$1,889,580	\$1,811,311	\$1,936,863	\$1,978,647	\$2,164,194	\$1,833,004	\$2,357,961	\$1,003,772	\$2,061,356	
483 Health Education										
5400 - Federal	\$302,216	\$452,490	\$240,667	\$375,305	\$351,634	\$303,160	\$251,817	\$175,322	\$274,659	
5200-5300 - State	\$224,631	\$388,307	\$224,631	\$431,437	\$224,631	\$249,113	\$611,906	\$204,997	\$641,463	
5500-5800 - Other	\$500	\$143,497	\$950	\$5,948	\$950	\$740	\$0	\$787	\$2,000	
Reserve spending	\$0	\$0	\$0	\$0	\$0	\$0	\$36,373	\$0	\$0	
Subtotal	\$527,347	\$984,294	\$466,248	\$812,690	\$577,215	\$553,013	\$900,096	\$381,106	\$918,122	
485 Environmental Health										
5400 - Federal	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5300 - State	\$35,500	\$92,184	\$50,000	\$111,676	\$50,000	\$31,228	\$111,676	\$74,744	\$111,671	
5100 & 5500-5800 - Other	\$193,400	\$154,193	\$193,400	\$193,961	\$200,400	\$198,267	\$205,262	\$173,015	\$200,600	
Reserve spending	\$0	\$0	\$0	\$0	\$0	\$0	\$31,401	\$0	\$0	
Subtotal	\$228,900	\$249,377	\$243,400	\$305,637	\$250,400	\$229,495	\$348,339	\$247,759	\$312,271	
410 Administration										
5400 - Federal	\$0	\$0	\$0	\$0	\$0	\$8,810	\$57,702	\$26,216	\$57,702	
5300 - State	\$40,000	\$48,921	\$60,000	\$206,432	\$60,000	\$215,857	\$292,582	\$203,706	\$340,330	
5500-5800 - Other	\$17,400	\$8,816	\$7,300	\$19,322	\$7,050	\$251,607	\$37,400	\$48,155	\$40,500	
Reserve spending	\$0	\$0	\$0	\$0	\$0	\$0	\$87,963	\$0	\$0	
5000 - County Taxes	\$1,080,435	\$1,080,435	\$1,080,435	\$896,600	\$1,049,384	\$1,049,384	\$883,692	\$470,958	\$1,123,025	
Subtotal	\$1,137,835	\$1,138,172	\$1,147,735	\$1,122,354	\$1,116,434	\$1,525,658	\$1,359,339	\$749,035	\$1,561,557	
Combined Revenues										
5400 - Federal	\$1,219,989	\$1,383,731	\$1,119,614	\$1,368,490	\$1,279,428	\$1,214,271	\$1,399,913	\$717,911	\$1,329,569	27.4%
5200-5300 - State	\$809,158	\$961,920	\$939,267	\$1,269,065	\$1,076,231	\$1,024,494	\$1,479,203	\$775,609	\$1,717,512	35.4%
5500-5800 - Other	\$674,080	\$757,068	\$654,930	\$685,173	\$703,200	\$853,021	\$663,505	\$417,194	\$683,200	14.1%
Reserve spending	\$0	\$0	\$0	\$0	\$0	\$0	\$392,140	\$0	\$0	0.0%
5000 - County Taxes	\$1,080,435	\$1,080,435	\$1,080,435	\$896,600	\$1,049,384	\$1,049,384	\$883,692	\$470,958	\$1,123,025	23.1%
Total Revenues	\$3,783,662	\$4,183,154	\$3,794,246	\$4,219,328	\$4,108,243	\$4,141,170	\$4,818,453	\$2,381,672	\$4,853,306	
SUMMARY										
Revenue	\$3,783,662	\$4,183,154	\$3,794,246	\$4,219,328	\$4,108,243	\$4,141,170	\$4,818,453	\$2,381,672	\$4,853,306	
Expenditures	\$3,783,662	\$3,579,448	\$3,794,246	\$3,506,531	\$4,108,243	\$3,987,413	\$4,818,453	\$2,171,747	\$5,033,550	
Difference	\$0	\$603,706	\$0	\$712,797	\$0	\$153,757	\$0	\$209,925	-\$180,244	

2025 Public Health Levy Funding

County	Population	2024 Per Capita	2024 Tax Levy	2025 Per Capita	Amount Change	Difference	% Change	2025 Tax Levy
Lyon	25,269	\$12.00	\$303,228	\$15.25	\$3.25	\$82,124	21.3%	\$385,352
Murray	8,179	\$12.00	\$98,148	\$15.25	\$3.25	\$26,582	21.3%	\$124,730
Redwood	15,425	\$12.00	\$185,100	\$15.25	\$3.25	\$50,131	21.3%	\$235,231
Lincoln	5,640	\$12.00	\$67,680	\$15.25	\$3.25	\$18,330	21.3%	\$86,010
Rock	9,704	\$12.00	\$116,448	\$15.25	\$3.25	\$31,538	21.3%	\$147,986
Pipestone	9,424	\$12.00	\$113,088	\$15.25	\$3.25	\$30,628	21.3%	\$143,716
Total	73,641		\$883,692			\$239,333	21.3%	\$1,123,025

County	Population	2024 Per Capita	2024 Tax Levy	2025 Per Capita	Amount Change	Difference	% Change	2025 Tax Levy
Lyon	25,269	\$14.25	\$360,083	\$15.25	\$1.00	\$25,269	6.6%	\$385,352
Murray	8,179	\$14.25	\$116,551	\$15.25	\$1.00	\$8,179	6.6%	\$124,730
Redwood	15,425	\$14.25	\$219,806	\$15.25	\$1.00	\$15,425	6.6%	\$235,231
Lincoln	5,640	\$14.25	\$80,370	\$15.25	\$1.00	\$5,640	6.6%	\$86,010
Rock	9,704	\$14.25	\$138,282	\$15.25	\$1.00	\$9,704	6.6%	\$147,986
Pipestone	9,424	\$14.25	\$134,292	\$15.25	\$1.00	\$9,424	6.6%	\$143,716
Total	73,641		\$1,049,384			\$73,641	6.6%	\$1,123,025



Evidence-Based Prevention Programs for Schools, Families, and Communities

Elementary Program Overview

The **Botvin LifeSkills Training Elementary School program** is a comprehensive, dynamic, and developmentally appropriate substance abuse and violence prevention program designed for upper elementary school students. This highly effective curriculum has been proven to help increase self-esteem, develop healthy attitudes, and improve their knowledge of essential life skills – all of which promote healthy and positive personal development and mental health. *LifeSkills Training* is comprehensive, dynamic, and developmentally designed to promote mental health and positive youth development.

According to a study, published in the *Journal of Drug Education*, more elementary schools in the US choose to use the LST program over all other evidence-based prevention programs.

This program is also aligned to CASEL's social and emotional learning (SEL) competencies. To view all LST alignments, [visit our website here](#).

Program Learning Objectives

Personal Self-Management Skills

Students develop skills that enhance self-esteem, develop problem-solving skills, help them reduce stress and anxiety, and manage anger.

General Social Skills

Students gain skills to meet personal challenges such as overcoming shyness, communicating clearly, building relationships, and avoiding violence.

Drug Resistance Skills

Students build effective defenses against pressures to use tobacco, alcohol, and other drugs.

Program Structure

Grades 3-6

Program consisting of 8 class sessions per year across all three years

Level 1 (Grades 3/4) – 8 class sessions

Level 2 (Grades 4/5) – 8 class sessions

Level 3 (Grades 5/6) – 8 class sessions

30-45 minute class sessions

Taught either on an intensive schedule (two to three times a week) until the program is complete, or on a more extended schedule (once a week for 8 weeks)

Program Materials

- Comprehensive, easy-to-use Teacher's Manual
- Student Guide
- Access to **Botvin Health Connections: E-cigarettes and Vaping Resource** ([register here](#))

Middle School Program Overview

The Botvin *LifeSkills Training* Middle School program is a groundbreaking substance abuse and violence prevention program based on more than 35 years of rigorous scientific research. Proven to be the most effective evidence-based program used in schools today, *LifeSkills Training* is comprehensive, dynamic, and developmentally designed to promote mental health and positive youth development. In addition to helping kids resist drug, alcohol, and tobacco use, the *LifeSkills Training* Middle School program also effectively supports the reduction of violence and other high-risk behaviors.

This program is aligned to the National Health Education standards and to CASEL's social and emotional learning (SEL) competencies. To view all LST alignments, [visit our website here](#).

Program Learning Objectives

- **Personal Self-Management Skills** – Students develop skills that help them enhance self-esteem, develop problem-solving abilities, reduce stress and anxiety, and manage anger for better mental health.
- **General Social Skills** – Students gain skills to meet personal challenges such as overcoming shyness, communicating clearly, building relationships, and avoiding violence.
- **Drug Resistance Skills** – Students build effective defenses against pressures to use tobacco, alcohol, and other drugs.

Program Structure

- Grades 6-9
- The program is designed to be taught in sequence over three years in middle school or junior high. The curriculum is intended to be taught sequentially to build on skills learned in the previous levels. Any students taking the program for the first time should receive level 1, followed by booster sessions (levels 2 and 3).
 - **Foundation Level 1 (ideally implemented in grades 6/7):** 15 class sessions

- (includes 3 optional violence prevention lessons)
- **Booster Level 2 (only implemented after level 1):** 10 class sessions
 - (includes 2 optional violence prevention lessons)
- **Booster Level 3 (only implemented after level 2):** 5 class sessions
 - (includes 4 optional violence prevention lessons)
- 45 – 50 minute class sessions
- Taught either on an intensive schedule (two to three times a week) until the program is complete, or on a more extended schedule (once a week)

<u>Botvin Lifeskills Elementary Training</u>				
Cost for Training	\$ 250.00	x 5 trainers	\$ 1,250.00	
time for training	6 hours	x 5 trainers		WMHC contract
<u>Botvin Lifeskills Elementary Curriculum Materials</u>				
curriculum cost (1 teacher's manual/30 student guides	\$ 655.00	x 5 trainers	\$ 3,275.00	
extra student guides (10 pack) level 1	\$ 50.00	x 25 packs (total of 280)	\$ 1,250.00	
extra student guides (10 pack) level 2	\$ 50.00	x 25 packs (total of 280)	\$ 1,250.00	
extra student guides (10 pack) level 3	\$ 50.00	x 25 packs (total of 280)	\$ 1,250.00	
			\$ 8,275.00	
<u>Botvin Lifeskills Middle School Training</u>				
Cost for Training	\$ 250.00	x 5 trainers	\$ 1,250.00	
time for training	6 hours	x 5 trainers		WMHC contract
<u>Botvin Lifeskills Middle School Curriculum Materials</u>				
curriculum cost (1 teacher's manual/30 student guides	\$ 645.00	x 5 trainers	\$ 3,225.00	
extra student guides (10 pack) level 1	\$ 60.00	x 25 packs (total of 280)	\$ 1,500.00	
extra student guides (10 pack) level 2	\$ 50.00	x 25 packs (total of 280)	\$ 1,250.00	
extra student guides (10 pack) level 3	\$ 40.00	x 25 packs (total of 280)	\$ 1,000.00	
			\$ 8,225.00	
		Total	\$ 16,500.00	

**SOUTHWEST HEALTH AND HUMAN SERVICES
PERSONNEL POLICY NUMBER 9**

EFFECTIVE DATE: 11/16/11

REVISION DATE: 10/19/16; 01/01/21; 08/21/24

AUTHORITY: Southwest Health and Human Services Joint Governing Board

--- ANNOUNCEMENT AND RECRUITMENT FOR STAFF VACANCIES ---

Section 1 - Purpose

- a. Southwest Health and Human Services' leadership position in the business community demands that recruitment and hiring be consistent with our affirmative action policy and be conducted in an aggressive manner to attract top-caliber individuals to fill positions at all levels of the organization.
- b. Some positions may be filled by employee transfers or promotions. Others will be assigned to new employees who are recruited by the agency.

Section 2 - Announcements

- a. As positions become available within the agency, prior to outside recruitment, current employees who apply shall be given consideration for transfer or promotion. Job vacancies within the agency will be posted within the agency for five (5) work days prior to being advertised publicly. Employees must submit a written request using AG#098 and AG#062A for consideration to Human Resources. Interested employees may submit application for position after the Board approves the position, prior to the posting date. The agency shall have the discretion to determine whether or not to seek outside applicants.
- b. The posting will give job title, department, job functions, and qualifications. Use form AG#078 for posting.
- c. After the internal posting period has expired and, if in the judgment of the hiring supervisor, it appears that the needs of the agency may be best met by hiring externally, then the recruitment phase will begin.

Deleted: Current openings of all agency positions will be posted on agency bulletin boards for five (5) working days within the organization prior to being advertised publicly.

Section 3 - Recruitment

- a. Recruitment may be conducted through current registers, advertising, employment agencies, schools, employee referrals, or technical and trade referrals. Managers should discuss with Human Resources the most appropriate method of recruitment for filling departmental positions. All recruitment shall be conducted in an ethical, professional, and non-discriminatory manner.

**SOUTHWEST HEALTH AND HUMAN SERVICES
PERSONNEL POLICY NUMBER 9**

- b. Registers will be maintained for each job classification. Applicants will remain on registers for a one (1) year period.
- c. When a vacancy occurs, Human Resources will pull the register to determine if there is an adequate applicant pool. If not, recruitment efforts will begin.

Agency Forms Regarding This Policy:

AG#078 - Internal Announcement of Staff Vacancies

AG#098 - Internal Application Form

AG#062A – Application for Classified Personnel Positions

Morris Electronics Inc
9 E Highway 28
Morris, MN 56267 US
+1 3205891781
cora.pry@morriselectronics.net



INVOICE

BILL TO
SOUTHWEST HEALTH AND
HUMAN SERVICES
SOUTHWEST HEALTH AND
HUMAN SERVICES
607 WEST MAIN STREET
SUITE 100
MARSHALL, MN 56258

INVOICE # 9201
DATE 07/26/2024
TERMS Net 30

DATE	SKU	DESCRIPTION	QTY	RATE	AMOUNT
	08GP52	RSA ID Plus E2 Per User – 1 Month - CLDS IDP-E2-S	2,880	6.00	17,280.00

Contact Morris Electronics Inc to pay. We do not accept paypal,
venmo etc. Thank you!
RENEWED AS PER CHRIS
LICENSE NUMBER 5000300086593
START: JUNE 28, 2024
END: JUNE 27, 2025

SUBTOTAL	17,280.00
TAX	0.00
TOTAL	17,280.00
BALANCE DUE	\$17,280.00

Search
All Words
e.g. 1606N020Q02

Select Domain
All Domains

Filter By

Keyword Search

For more information on how to use our keyword search, visit our [help guide](#)

Simple Search
Search Editor

☒ Any Words
☐ All Words
☐ Exact Phrase

e.g. 1606N020Q02
"morris electronics"

Showing 1 - 25 of 754 results

Sort by Date Modified/Updated

Monochromated XPS Instrument			Contract Opportunities
Notice ID: N00173-24-RFI-CY25			
RFI Number: N00173-24-RFI-CY25			
Title: Monochromated XPS Instrument			
Posting Date: ...			
Department/Ind.Agency DEPT OF DEFENSE	Subtier DEPT OF THE NAVY	Office NAVAL RESEARCH LABORATORY	Current Response Date August 29, 2024 at 02:00 PM CDT Notice Type Original Sources Sought Updated Date Aug 14, 2024 Published Date Aug 14, 2024
61--CABLE ASSEMBLY,SPEC			Contract Opportunities
Notice ID: SPE4A624T364B			
Awardee JRH ELECTRONICS L.L.C.		Unique Entity ID EM1ZJ3TXF729	Notice Type Original Award Notice Updated Date Aug 14, 2024 Published Date Aug 14, 2024
Department/Ind.Agency DEPT OF DEFENSE	Subtier DEFENSE LOGISTICS AGENCY	Office DLA AVIATION	



From: Shawn Larsen
Phone: 320-208-1528
Cell: 320-287-0922
Fax: 320-589-3595
E-mail: shawn.larsen@morriselectronics.net

ONE YEAR - 312 USERS:

Page 1 of 2
All prices and descriptions are subject to change without notice.

9 HIGHWAY 28 EAST MORRIS MN 56267

To: Chris Cauwels
SWMHHS
E-Mail: chris.cauwels@swmhhs.com
Phone: 507-532-1223
Cell: 507-706-2204

Date
8/13/2024

From: Shawn Larsen
Phone: 320-208-1528
Cell: 320-287-0922
Fax: 320-589-3595
E-mail: shawn.larsen@morriselectronics.net

THREE YEARS - 312 USERS:

Qty	Part #	Description	per unit \$	extended \$
11232	6464637	Barracuda Cloud Archiving Service - Subscription license (1 month) - 1 user - hosted (312 Users x 36 Months = 11232)	\$ 2.55	\$ 28,641.60
11232	6464632	Barracuda E-Mail Protection Email Gateway Defense - Subscription license (1 month) - 1 user (312 Users x 36 Months = 11232)	\$ 1.65	\$ 18,532.80
		Sub Total	\$	47,174.40
		Sales Tax		EXEMPT
		Total	\$	47,174.40

Search

All Words

e.g. 1606N020Q02



Select Domain
All Domains

Filter By

Keyword Search

For more information on how to use our keyword search, visit our [help guide](#)

Simple Search

Search Editor

☒ Any Words

☐ All Words

☐ Exact Phrase

e.g. 1606N020Q02

"morris electronics"

Showing 1 - 25 of 754 results

Sort by
Date Modified/Updated

Monochromated XPS Instrument

Contract Opportunities

Notice ID: N00173-24-RFI-CY25

RFI Number: N00173-24-RFI-CY25

Title: Monochromated XPS Instrument

Posting Date: ...

Department/Ind.Agency
DEPT OF DEFENSE

Subtier
DEPT OF THE NAVY

Office
NAVAL RESEARCH
LABORATORY

Current Response Date
August 29, 2024 at 02:00 PM CDT

Notice Type
Original Sources Sought

Updated Date
Aug 14, 2024

Published Date
Aug 14, 2024

61--CABLE ASSEMBLY,SPEC

Contract Opportunities

Notice ID: SPE4A624T364B

Awardee
JRH ELECTRONICS L.L.C.

Unique Entity ID
EM1ZJ3TXF729

Department/Ind.Agency
DEPT OF DEFENSE

Subtier
DEFENSE LOGISTICS
AGENCY

Office
DLA AVIATION

Notice Type
Original Award Notice

Updated Date
Aug 14, 2024

Published Date
Aug 14, 2024

Search

All Words

e.g. 1606N020Q02



Select Domain
All Domains

Filter By

Keyword Search

For more information on how to use our keyword search, visit our [help guide](#)

Simple Search

Search Editor

☒ Any Words

☐ All Words

☐ Exact Phrase

e.g. 1606N020Q02

barracuda

Showing 1 - 3 of 3 results

Sort by
Date Modified/Updated

52000PQ240006947 USCGC BARRACUDA HULL CLEANING

Contract Opportunities

Notice ID: 52000QR240006947

STATEMENT OF WORK

CGC BARRACUDA HULL CLEANING

CGC BARRACUDA

601

Department/Ind.Agency
HOMELAND SECURITY,
DEPARTMENT OF

Subtier
U.S. COAST GUARD

Office
SFLC PROCUREMENT
BRANCH 1(00080)

Current Date Offers Due
August 26, 2024 at 08:00 AM CDT

Notice Type
Original Combined
Synopsis/Solicitation

Updated Date
Aug 7, 2024

Published Date
Aug 7, 2024

Notice of Intent - Program Management Information System Generation 2 (G2)

Contract Opportunities

Notice ID:

NOTICE OF INTENT TO AWARD SOLE SOURCE

THIS IS NOT A REQUEST FOR COMPETITIVE PROPOSALS OR QUOTATIONS.

This is a notice of intent to

...

Current Response Date
June 21, 2024 at 07:00 AM CDT

Notice Type
Original Special Notice

Updated Date
Jun 5, 2024

INFORMATION SYSTEMS CORPORATION

P. O. BOX 9040
3210 FIECHTNER DR. SW
FARGO, ND 58106-9040
701-232-7495

Invoice

Invoice Number
M30990R
Invoice Date:
Jul 31, 2024
Page:
1

Sold To:
Southwest Health & Human Services
607 West Main ST
Suite 100
Marshall, MN 56258

Ship To
Southwest Health and Human Services
607 West Main
Attn: Karri Harvey
Marshall, MN 56258

Customer ID		Customer PO		Payment Terms	
SOUTHW01				Net 10 Days	
Sales Rep		Shipping Method		Ship Date	Due Date
					8/10/24
Quantity	Item	Description		Unit Price	Extension
1.00	MAINT-EM-456-100-465	ANNUAL MAINTENANCE AGREEMENT FOR APPLICATIONXTENDER SERVER CONNECTION LICENSE, 5 CONCURRENT USERS		4,241.000	4,241.00
5.00	MAINT-EM-456-100-422	ANNUAL MAINTENANCE AGREEMENT FOR APPLICATIONXTENDER PEGASUS SCANFIX		24.000	120.00
10.00	MAINT-EM-457-100-245	ANNUAL MAINTENANCE AGREEMENT FOR APPLICATIONXTENDER 6.5 DESKTOP/WEB ACCESS .NET 5 CONCURRENT CONNECTIONS USER PACK.		2,416.000	24,160.00
1.00	MAINT-EM-456-100-425	Annual Maintenance - EMC ApplicationXtender Image Capture EFFECTIVE 10/11/24 TO 10/11/25		157.000	157.00

PLEASE RETURN SECOND
COPY WITH REMITTANCE.

Check No

Subtotal	28,678.00
Sales Tax	
Freight	
Total Invoice Amount	28,678.00
Payment Received	
TOTAL	\$28,678.00

Search
All Words
e.g. 1606N020Q02

Select Domain
All Domains

Filter By

Keyword Search

For more information on how to use our keyword search, visit our [help guide](#)

Simple Search

Search Editor

- ☒ Any Words
☐ All Words
☐ Exact Phrase

e.g. 1606N020Q02

"Information Systems Corporation"

isc

Showing 1 - 25 of 37,412 results

Oxalic Acid Dihyd Oxaquim

Notice ID: W912EE24Q0049

W912EE

This is a combined synopsis/solicitation for commercial items prepared in accordance with the format in FAR Subpart 12.6, as

Department/Ind.Agency
DEPT OF DEFENSE

Subtier
DEPT OF THE ARMY

Office
W07V ENDIST VICKSBURG

Request for Quote 60 KW Diesel Generator Lease

Notice ID: N4523A24Q1343

The Puget Sound Naval Shipyard and Intermediate Maintenance Facility (PSNS) Contracting Office (Code 400), hereby provides notice for a request for

Department/Ind.Agency
DEPT OF DEFENSE

Subtier
DEPT OF THE NAVY

Office
PUGET SOUND NAVAL SHIPYARD IMF

Sort by

Date Modified/Updated

Contract Opportunities

Current Date Offers Due
August 21, 2024 at 12:00 PM CDT

Notice Type
Updated Combined Synopsis/Solicitation

Updated Date
Aug 14, 2024

Published Date
Aug 14, 2024

Contract Opportunities

Current Date Offers Due
August 22, 2024 at 11:00 AM CDT

Notice Type
Original Solicitation

Updated Date
Aug 14, 2024

Published Date

AUGUST 2024

GRANTS ~ AGREEMENTS ~ CONTRACTS

for Board review and approval



Propio (Overland Park, Kansas) – 8/1/24 to 7/31/2025; On-demand phone/video interpreting, onsite interpretation, and document translating, amounts vary per services, (phone interpreting (most used) - .80/minute) (Renewal)

Fiscal Note: 2024 \$3,157.30; 2023 \$5,059.50; 2022 \$936.70



UCARE Minnesota (Minneapolis, MN) – 8/1/24 to ongoing; provider participation agreement for various covered services (Renewal)

Fiscal Note: revenue



Weber Johnson Public Affairs (St. Paul, MN) – 7/1/24 to 06/30/25; campaign to promote opioid misuse reduction and raise awareness about treatment in Lyon, Murray, Pipestone, Rock, and Redwood counties, \$40,000 (NEW)

Fiscal Note:



Western Mental Health Center (Marshall, MN) – 8/21/24 to 06/15/25; facilitate substance abuse prevention curriculum program in area schools, not to exceed \$15,000 (NEW)

Fiscal Note: Two other organizations declined submitting a proposal, due to capacity



Signatures None



Signatures Partial



Signatures Completed